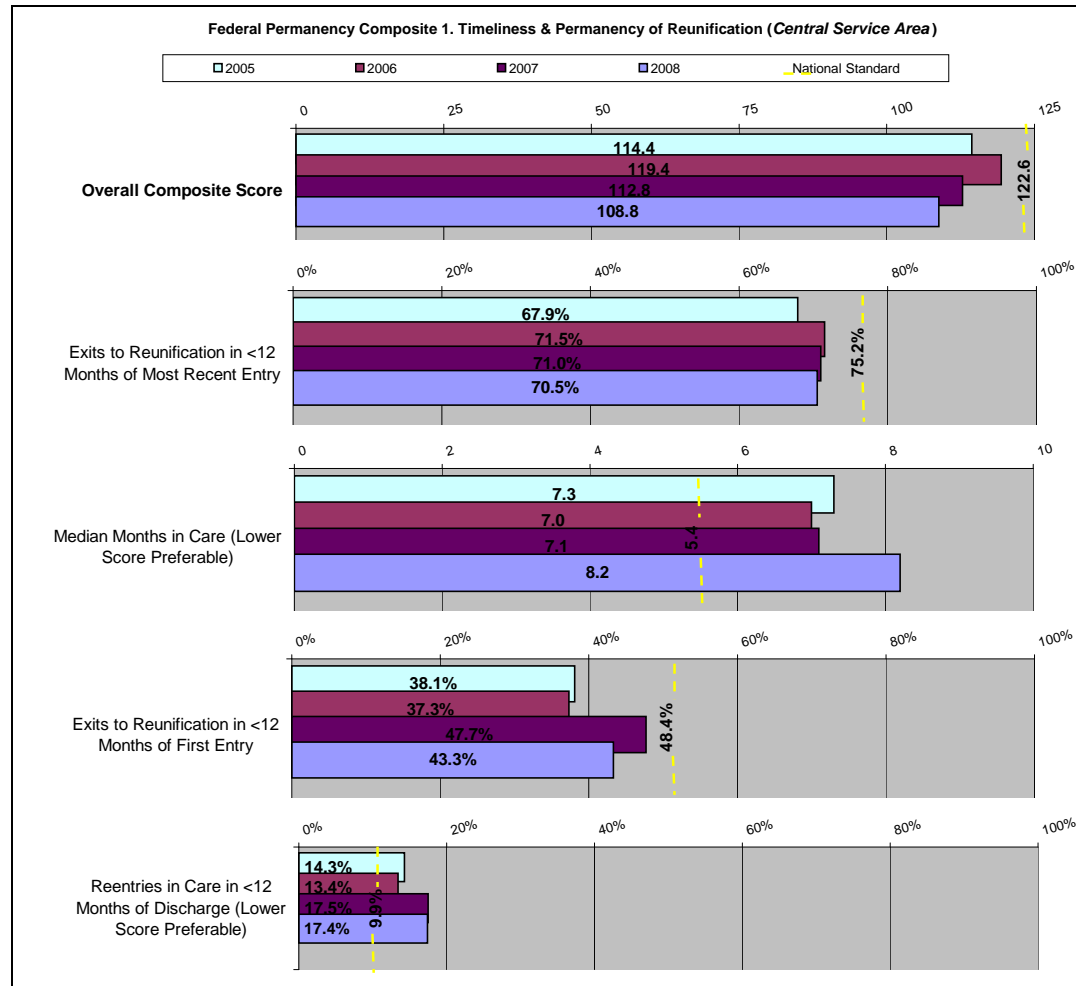
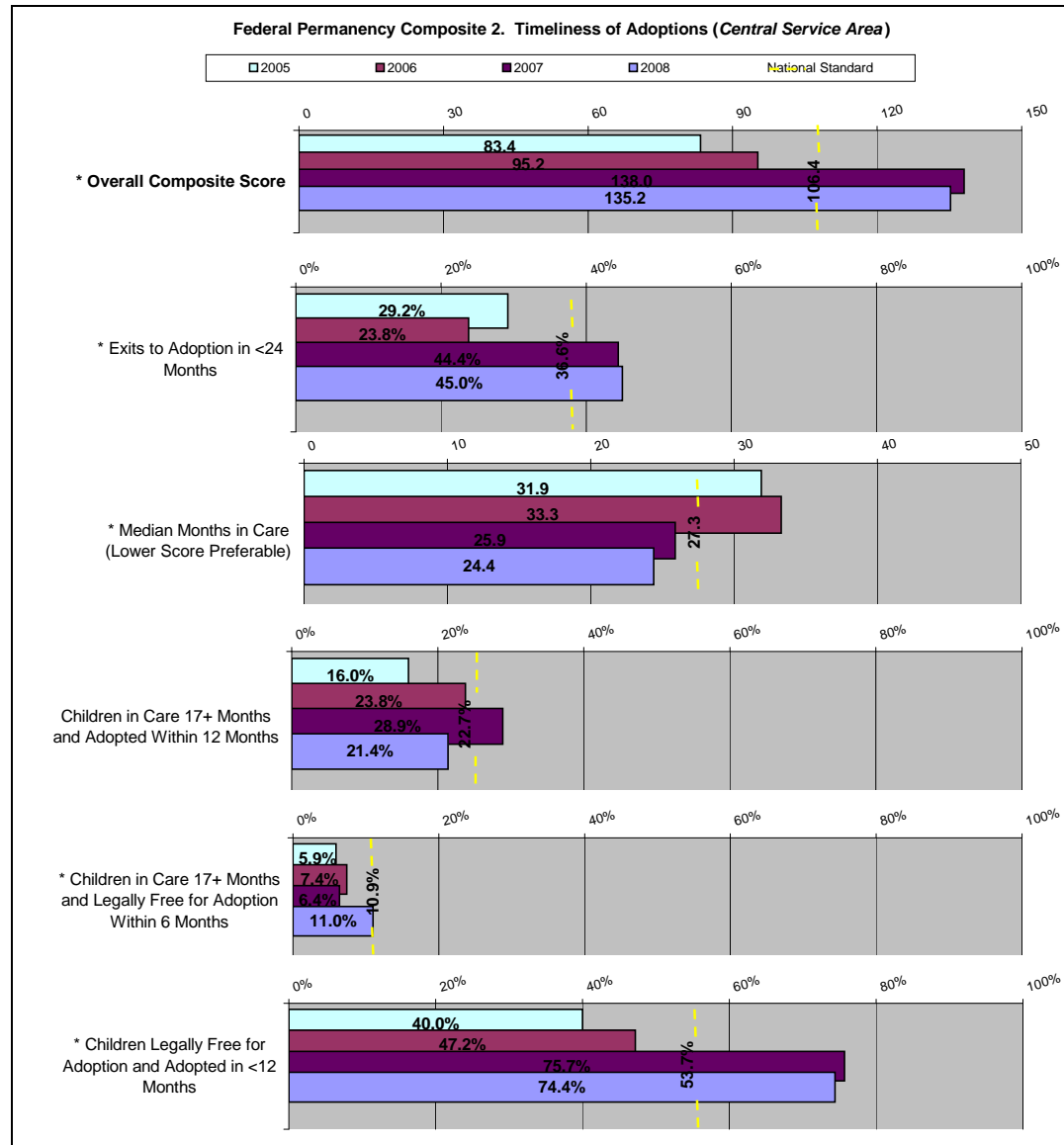


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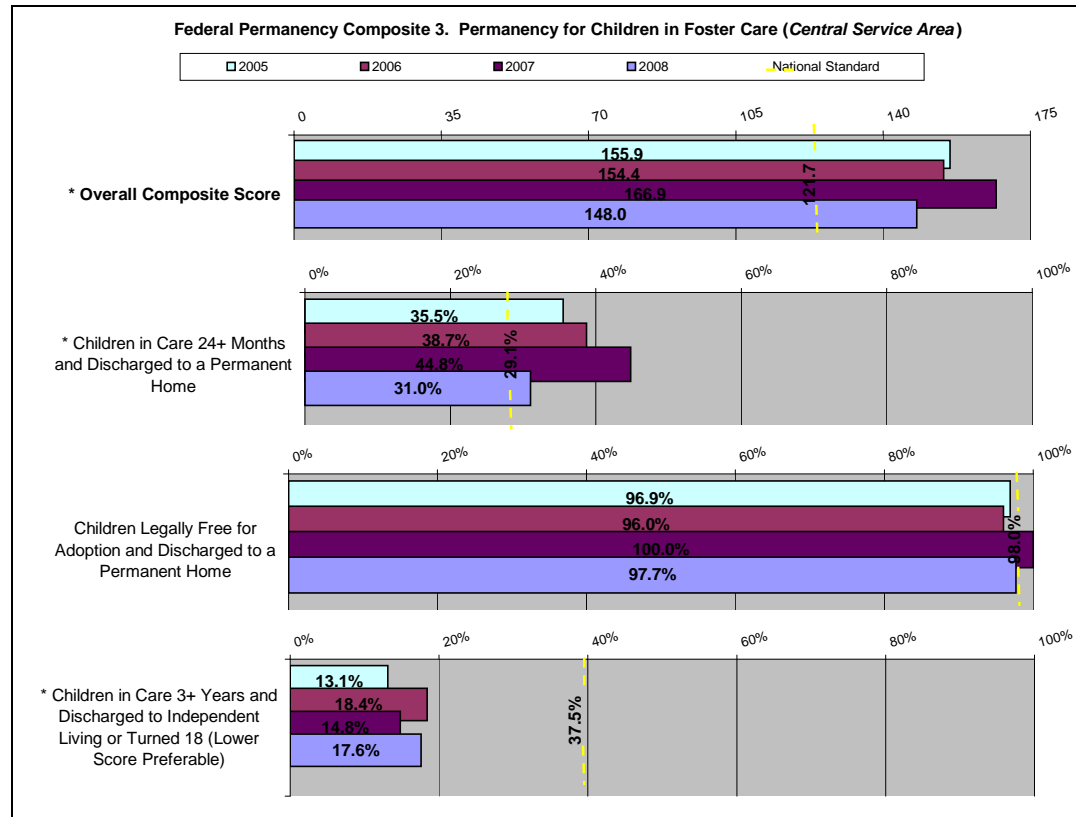


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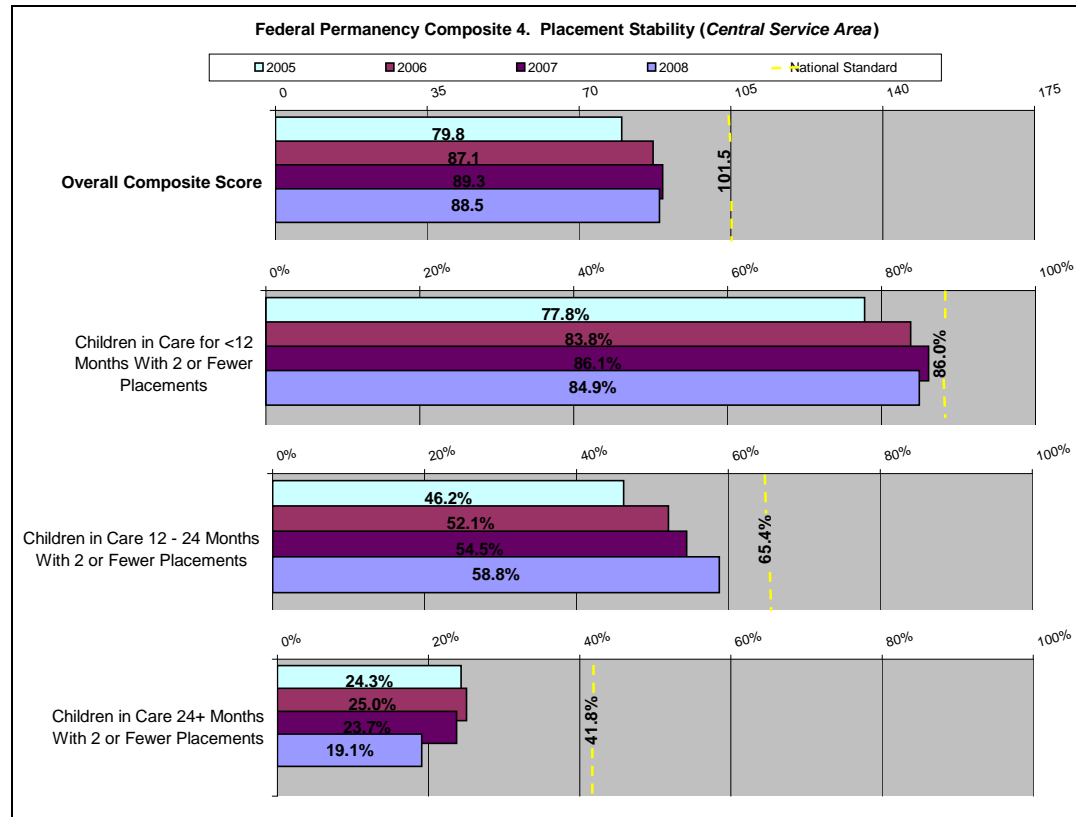
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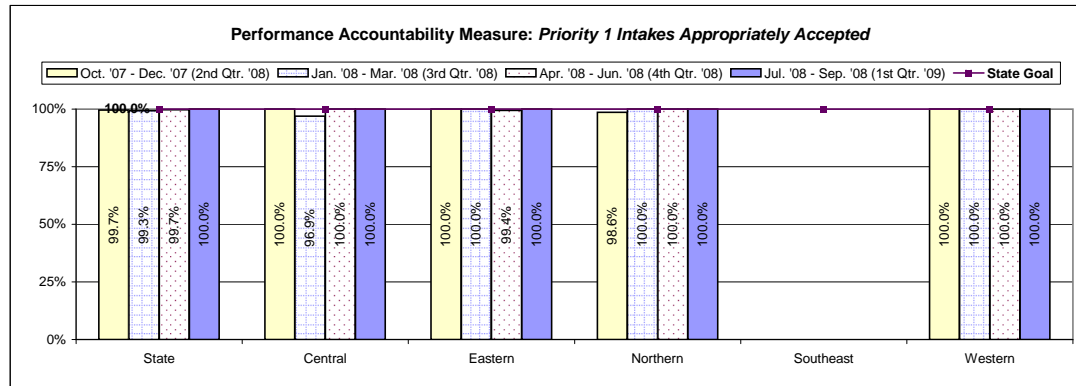
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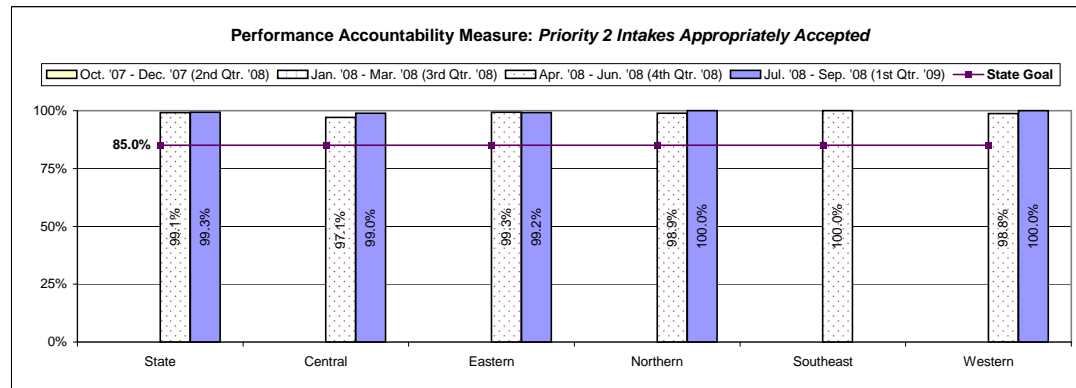
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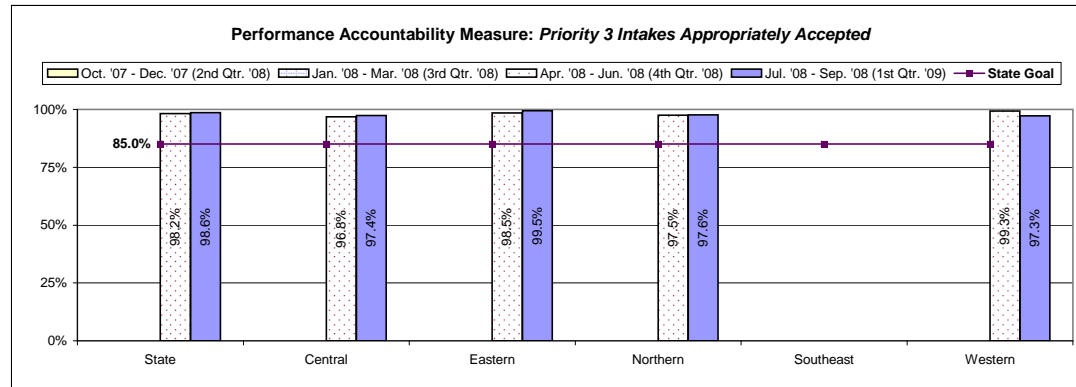
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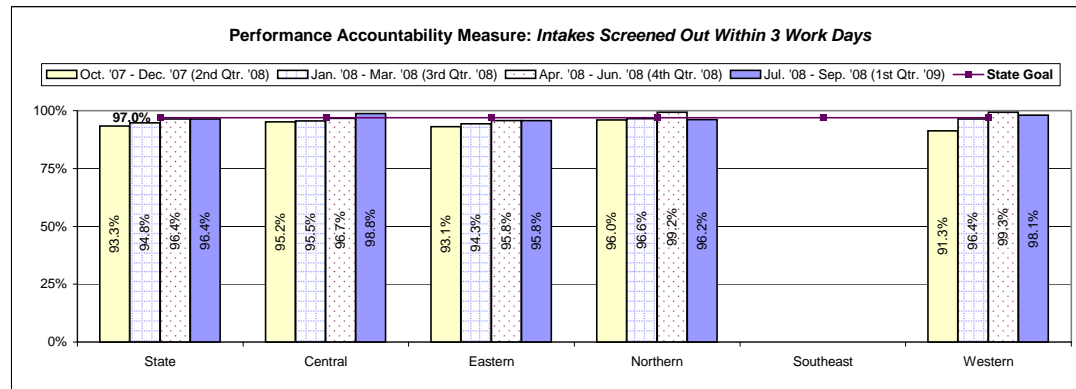
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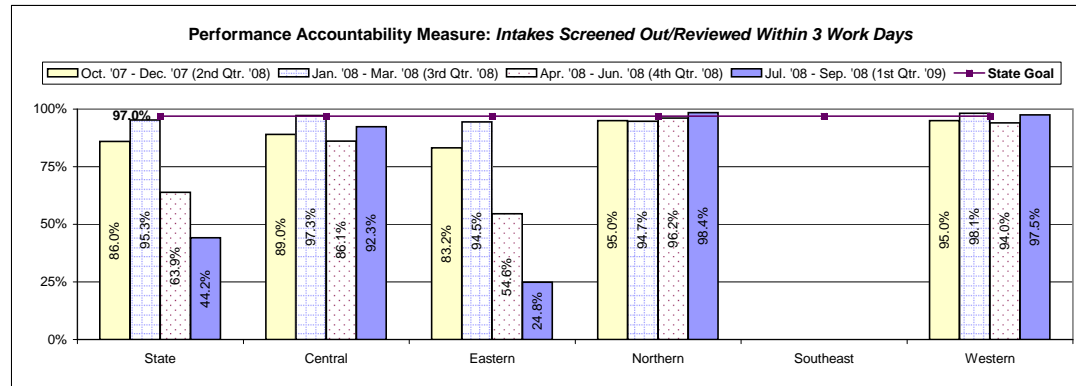


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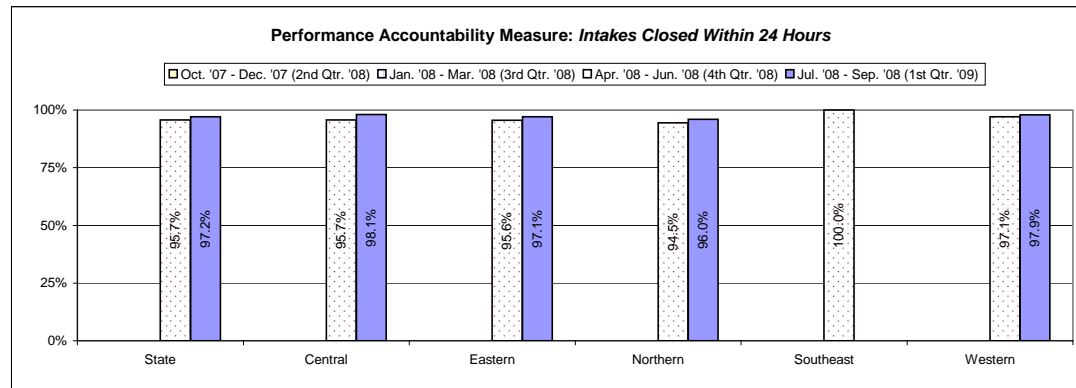


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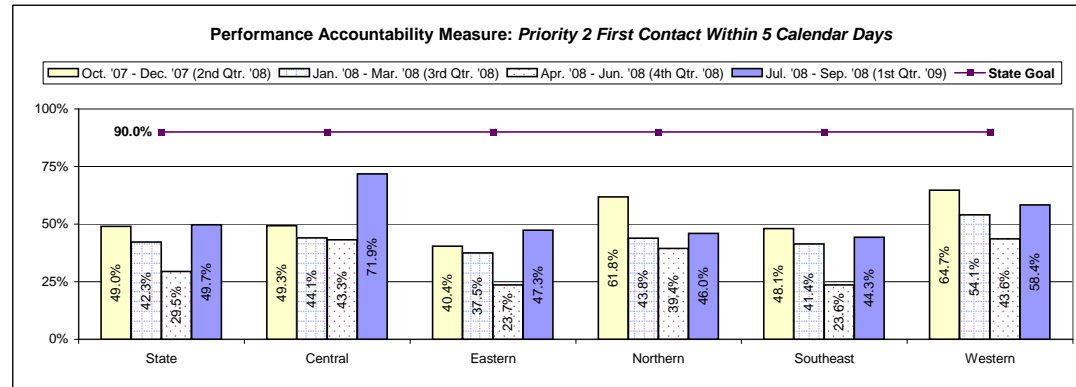
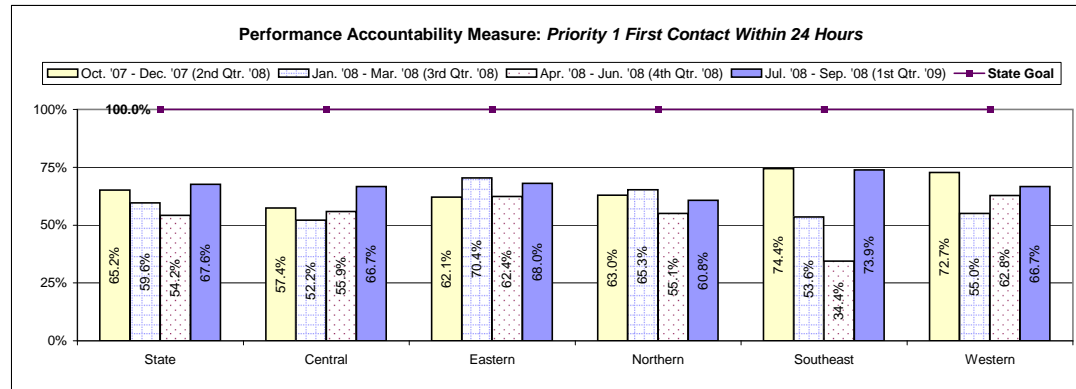
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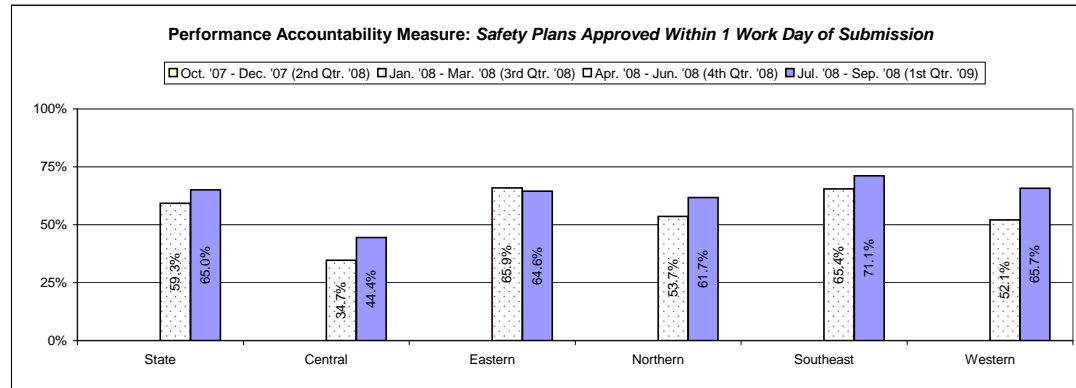
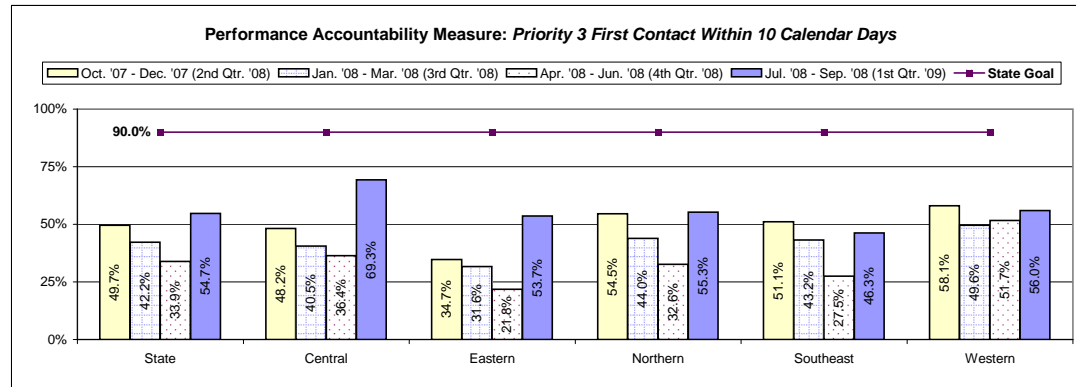
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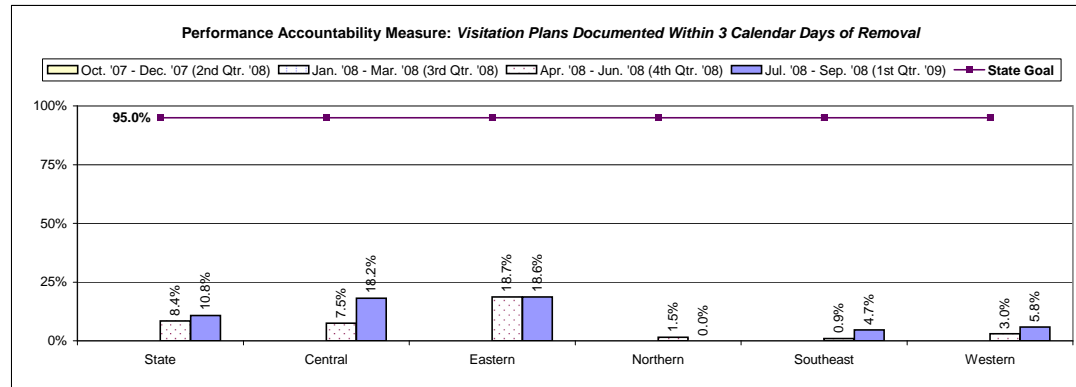


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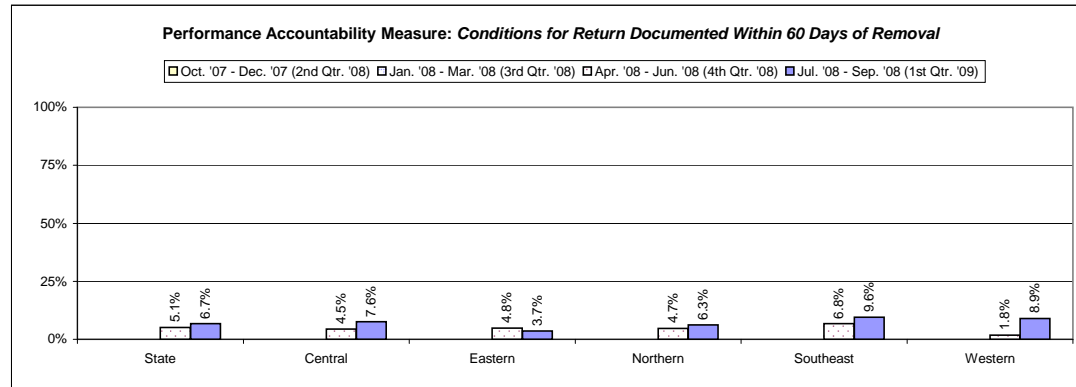


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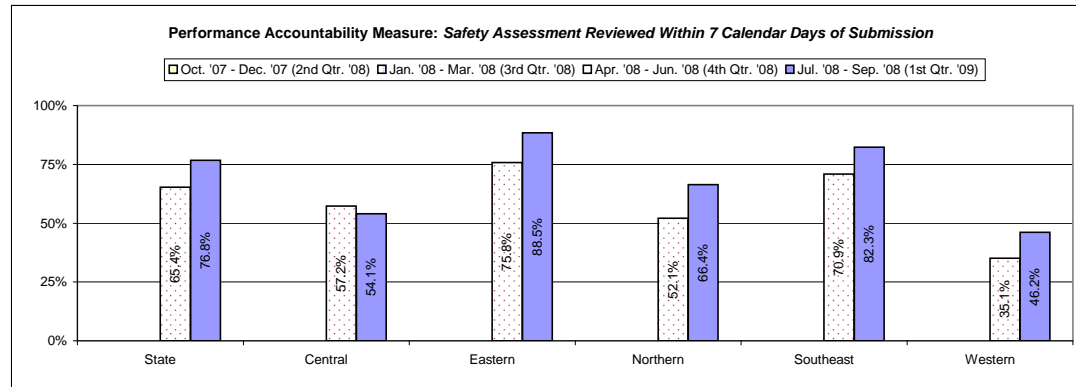


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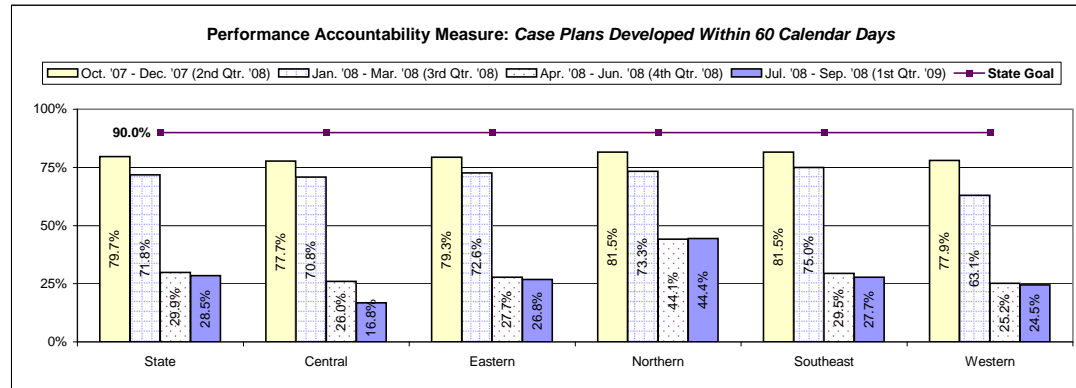


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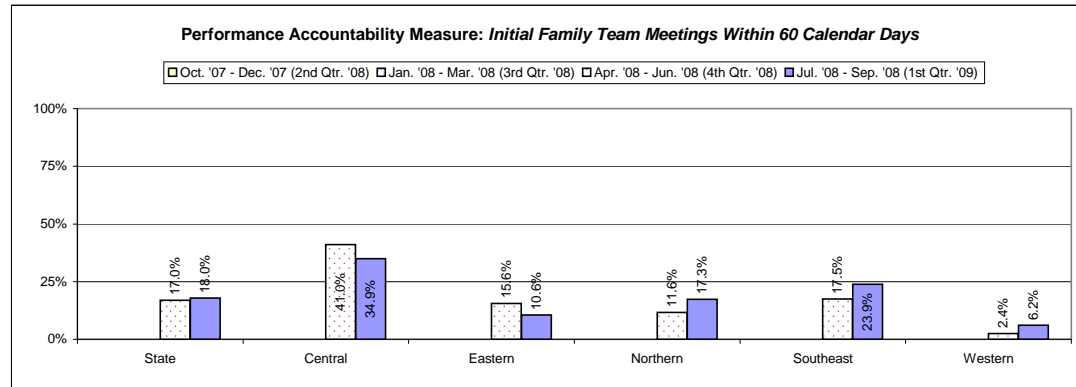
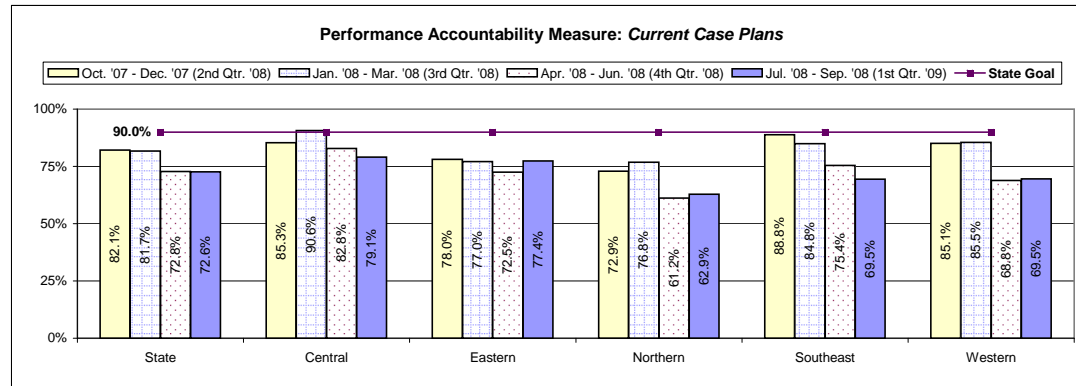
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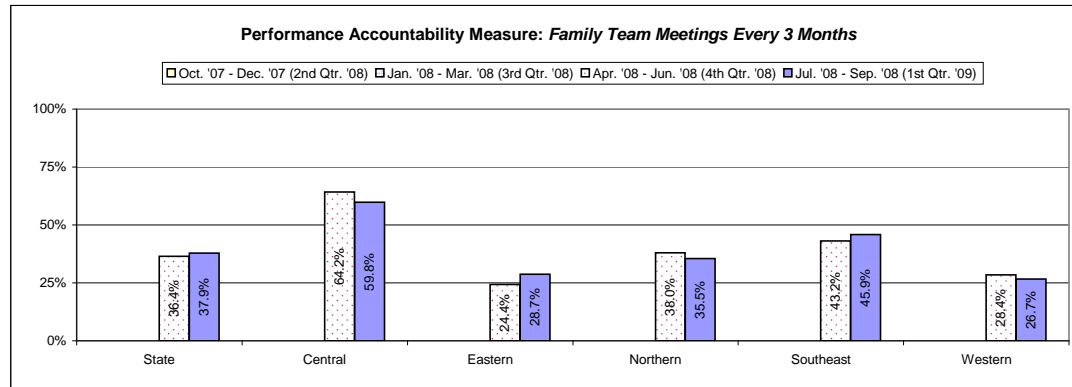


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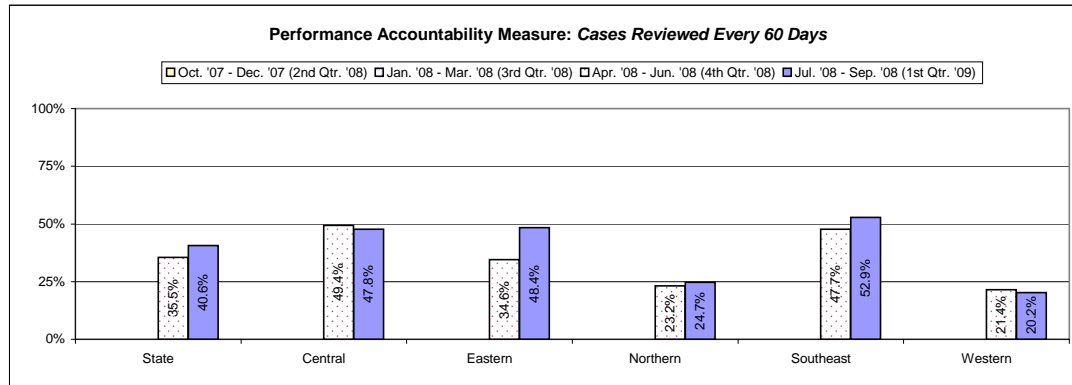


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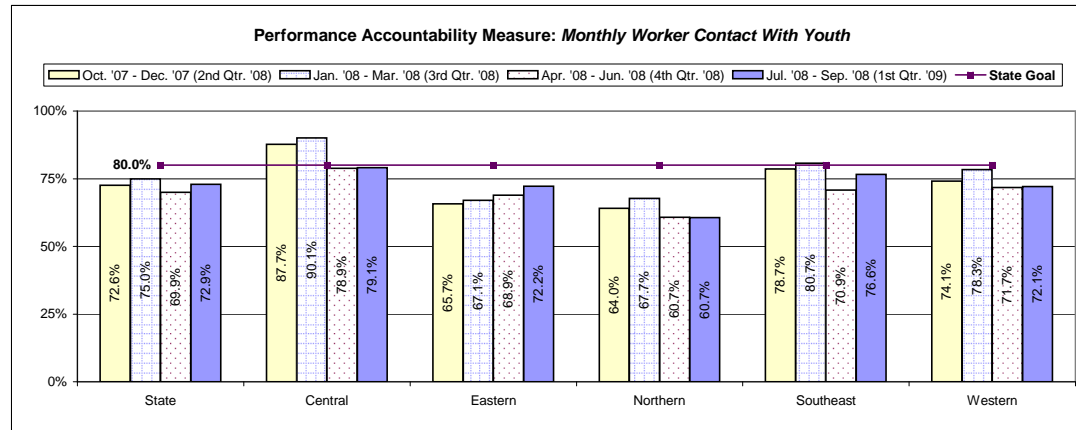


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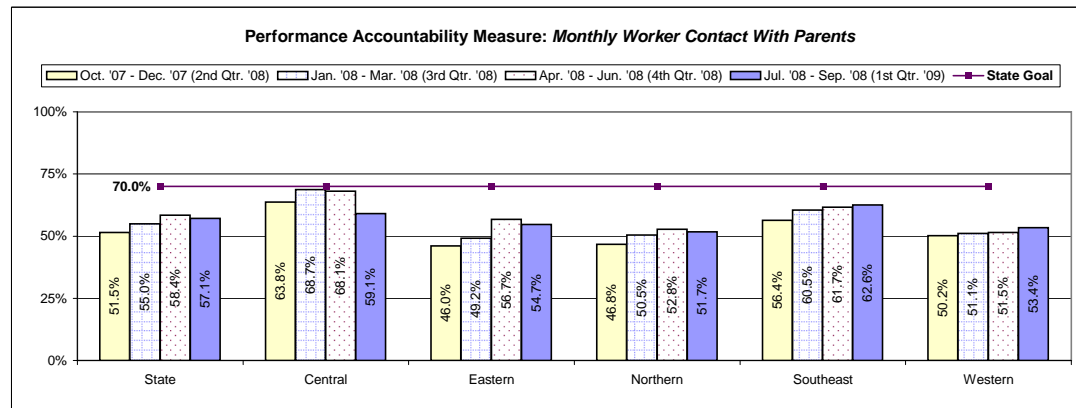


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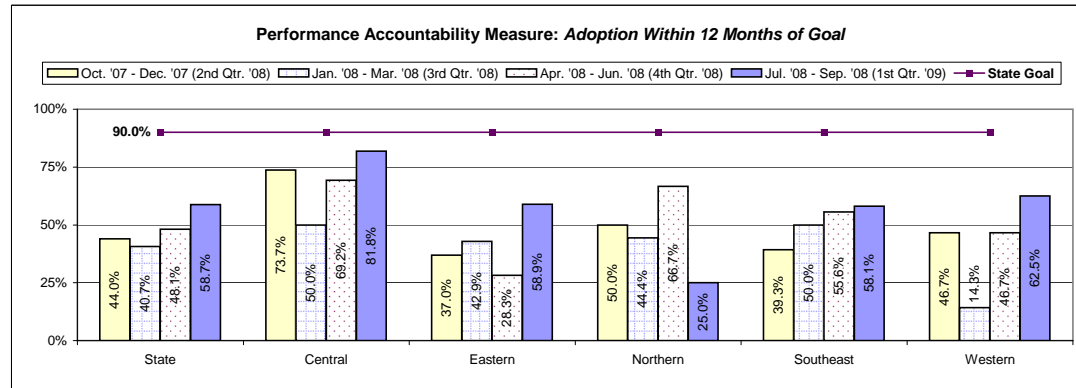
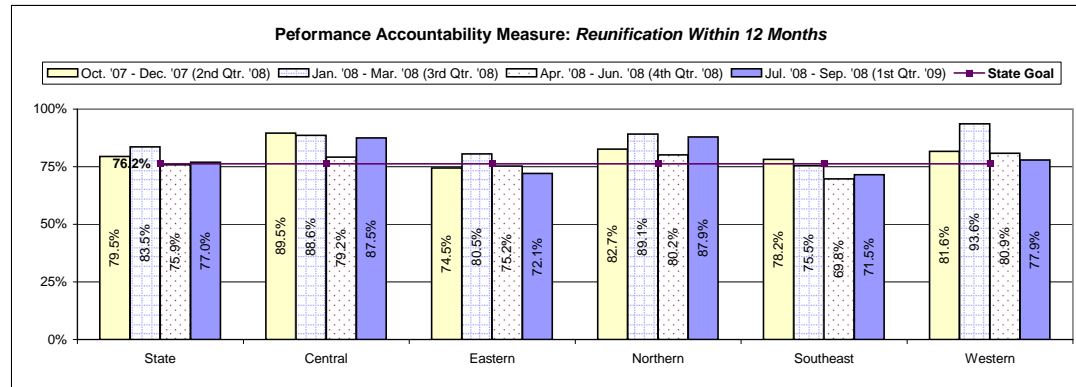


Note. Includes youth discharged from care and youth returned home but remaining under state care.

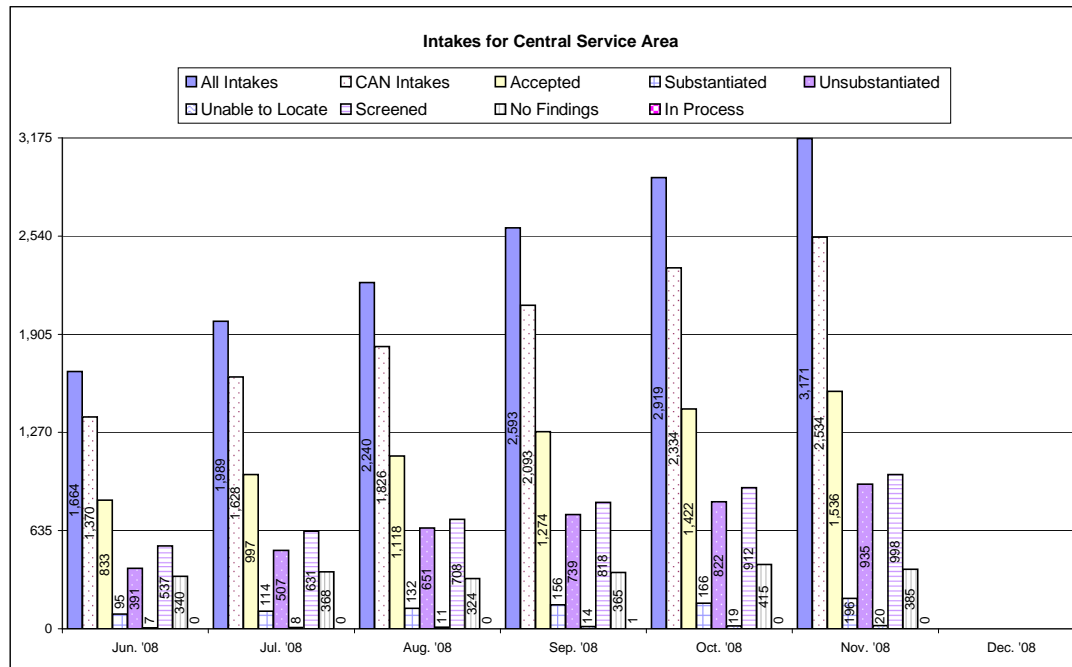


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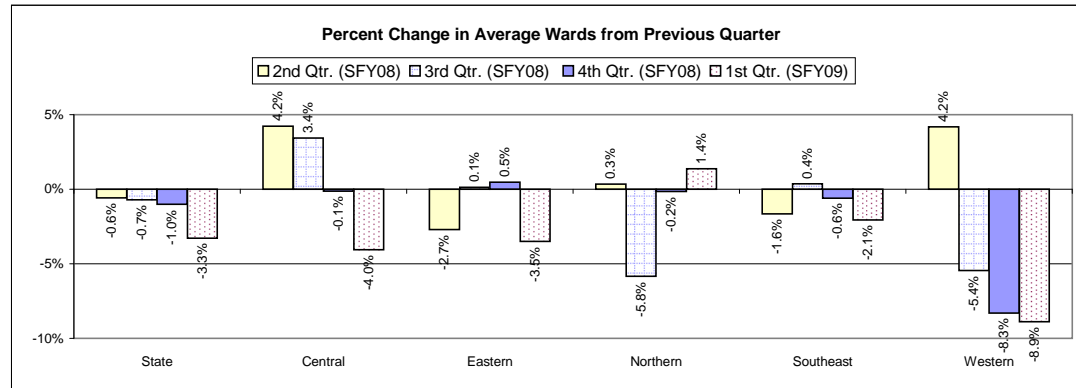
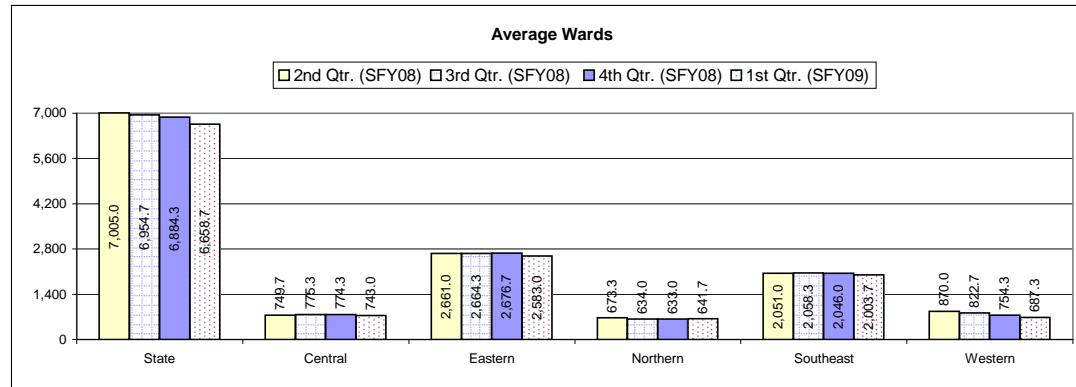


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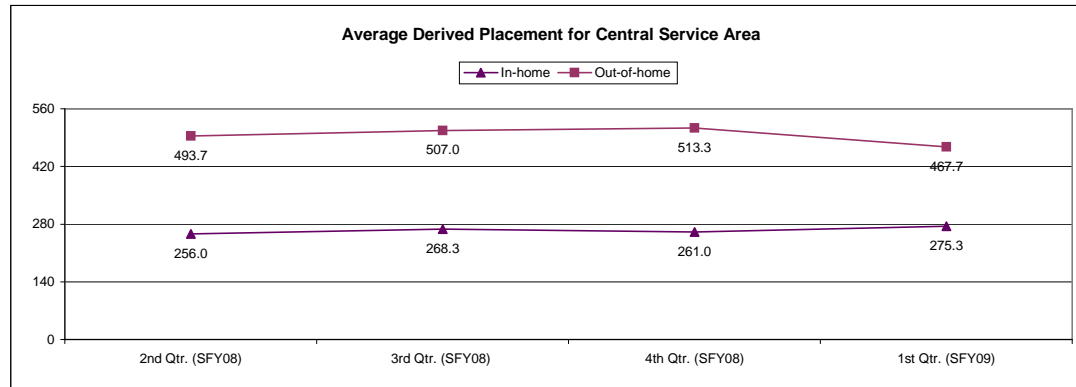


Note. These numbers reflect cumulative data for the calendar year.

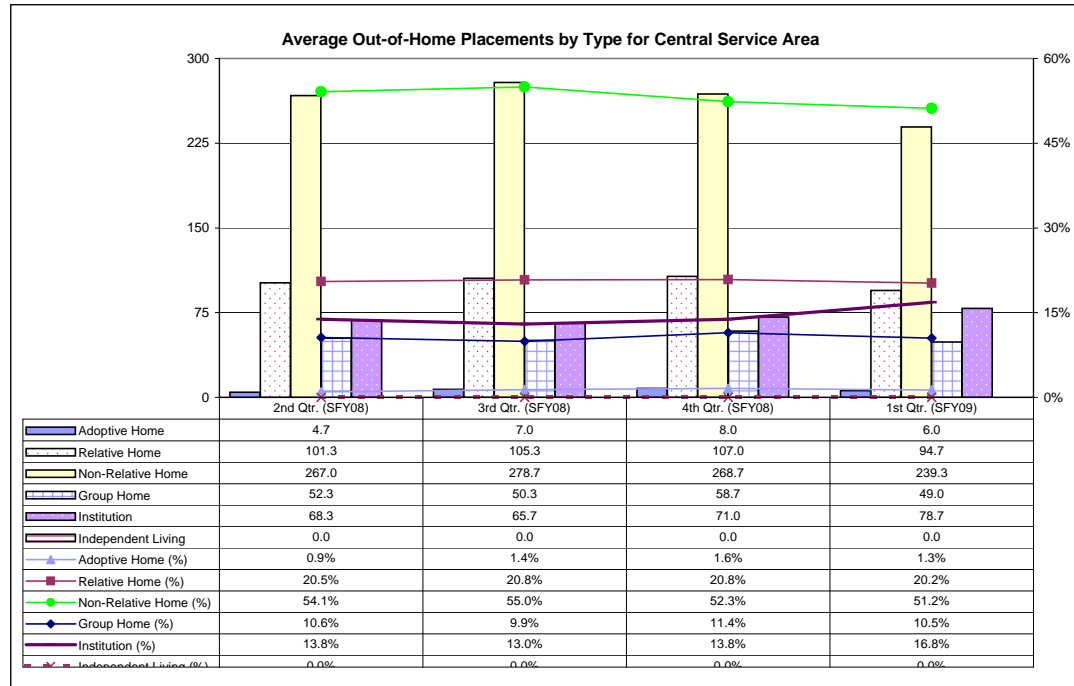
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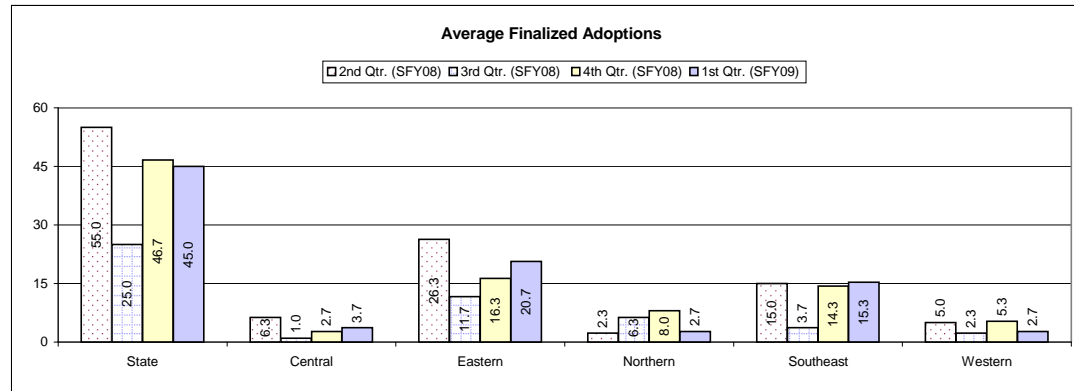
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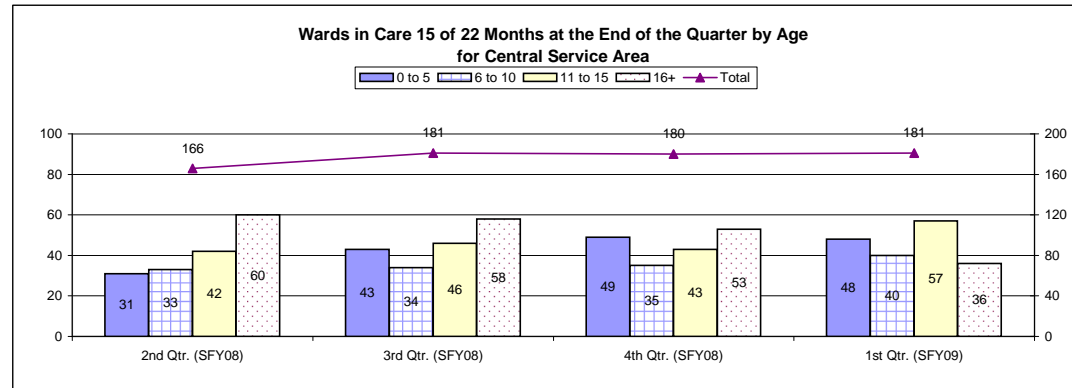
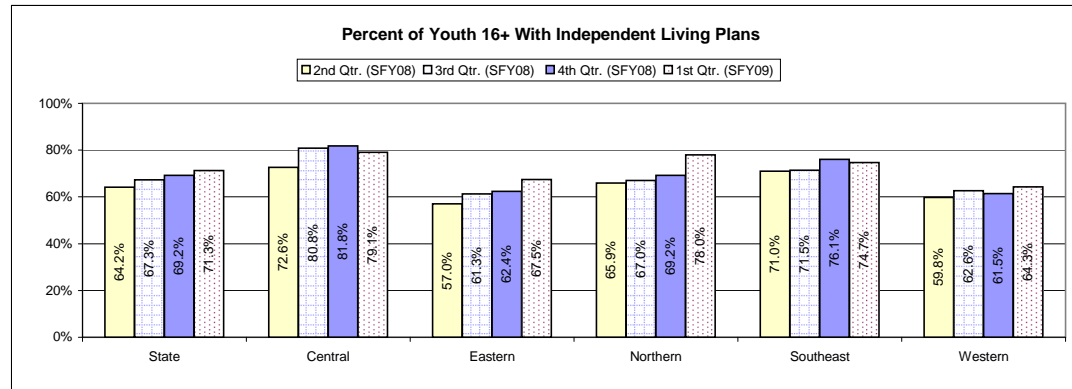
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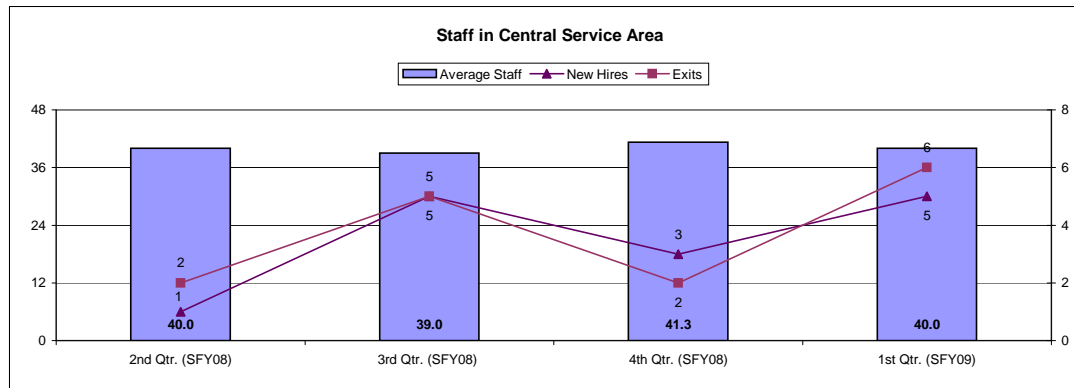
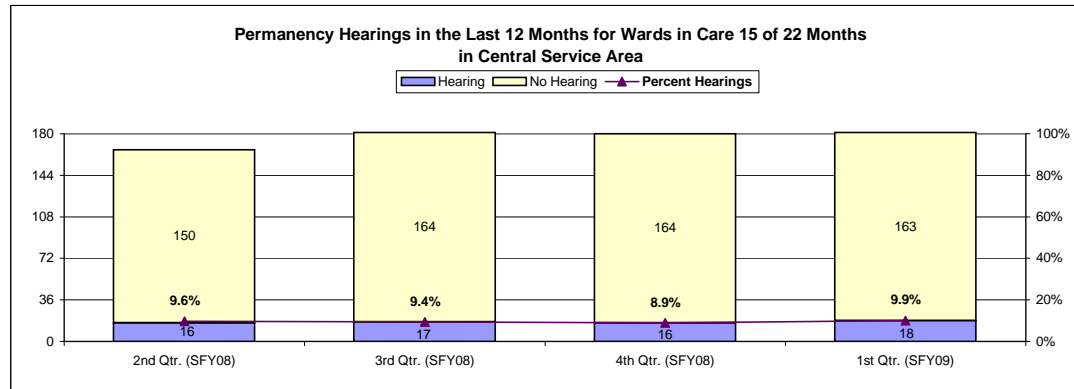
Notes. "Adoptive Home" and "Relative Home" include licensed and approved homes. "Non-Relative Home" includes license and approved homes, and license exempt child caring agencies. "Institution" includes YRTCs, detention facilities, jail, prison, health facilities, etc.



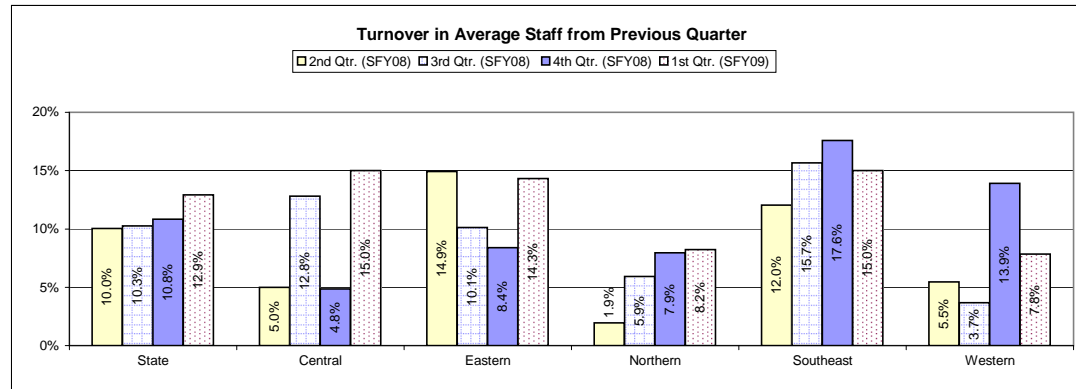
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ICCU Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					60%		72%
Non-CAN Calls	0.00	0.00	0.00	No standard	0.00	No standard	0.00
CAN Intake Reports	0.00	0.00	0.00	97 families	0.00	85 families	0.00
Initial Assessments	0.00	0.00	0.00	10 families	0.00	12 families	0.00
In-Home Services	44.04	4.41	9.99	14 families	3.15	17 families	2.59
Out-of-Home Placement with Reunification Plan	82.41	9.33	8.83	15 families	5.49	12 families	6.87
Out-of-Home Long Term or Independent Living	94.94	9.26	10.25	18 families	5.27	13.5 children	7.03

Total Workers Needed	13.91		16.49
Total Workers Available	23.00		23.00
Additional Workers Needed	-9.09		-6.51
Total Workers in Training	4.00		4.00
Total Vacancies	1.00		1.00
Total FTE Positions	28.00		28.00

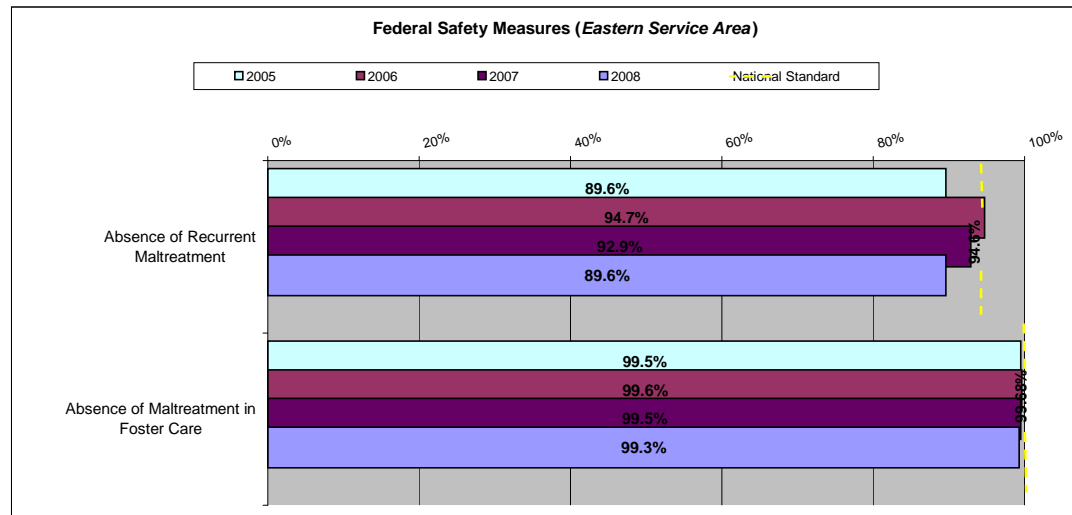
DHHS Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					100%		100%
Non-CAN Calls	49.17	0.06	782.21	No standard	0.06	No standard	0.06
CAN Intake Reports	102.67	1.13	90.87	97 families	1.06	85 families	1.21
Initial Assessments	126.67	11.58	10.94	10 families	12.67	12 families	10.56
In-Home Services	90.16	5.86	15.40	14 families	6.44	17 families	5.30
Out-of-Home Placement with Reunification Plan	84.81	6.34	13.37	15 families	5.65	12 families	7.07
Out-of-Home Long Term or Independent Living	93.32	6.03	15.47	18 families	5.18	13.5 children	6.91

Total Workers Needed	31.07		31.11
Total Workers Available	31.00		31.00
Additional Workers Needed	0.07		0.11
Total Workers in Training	4.00		4.00
Total Vacancies	3.00		3.00
Total FTE Positions	38.00		38.00

Combined Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					83%		88%
Non-CAN Calls	49.17	0.07	668.11	No standard	0.06	No standard	0.06
CAN Intake Reports	102.67	1.32	77.75	97 families	1.06	85 families	1.21
Initial Assessments	126.67	13.59	9.32	10 families	12.67	12 families	10.56
In-Home Services	134.20	10.23	13.12	14 families	9.59	17 families	7.89
Out-of-Home Placement with Reunification Plan	167.22	14.60	11.46	15 families	11.15	12 families	13.94
Out-of-Home Long Term or Independent Living	188.26	14.19	13.27	18 families	10.46	13.5 children	13.95

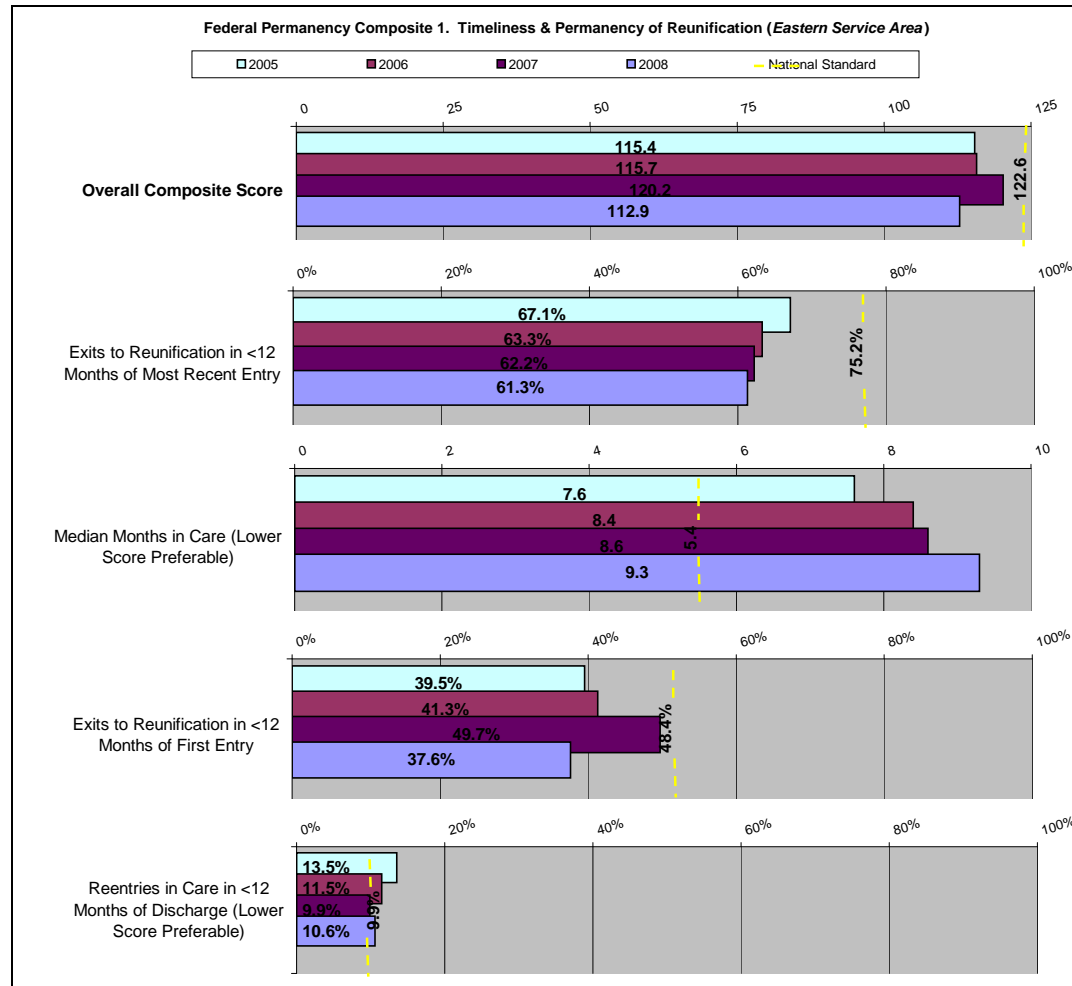
Total Workers Needed	44.98		47.60
Total Workers Available	54.00		54.00
Additional Workers Needed	-9.02		-6.40
Total Workers in Training	8.00		8.00
Total Vacancies	4.00		4.00
Total FTE Positions	66.00		66.00

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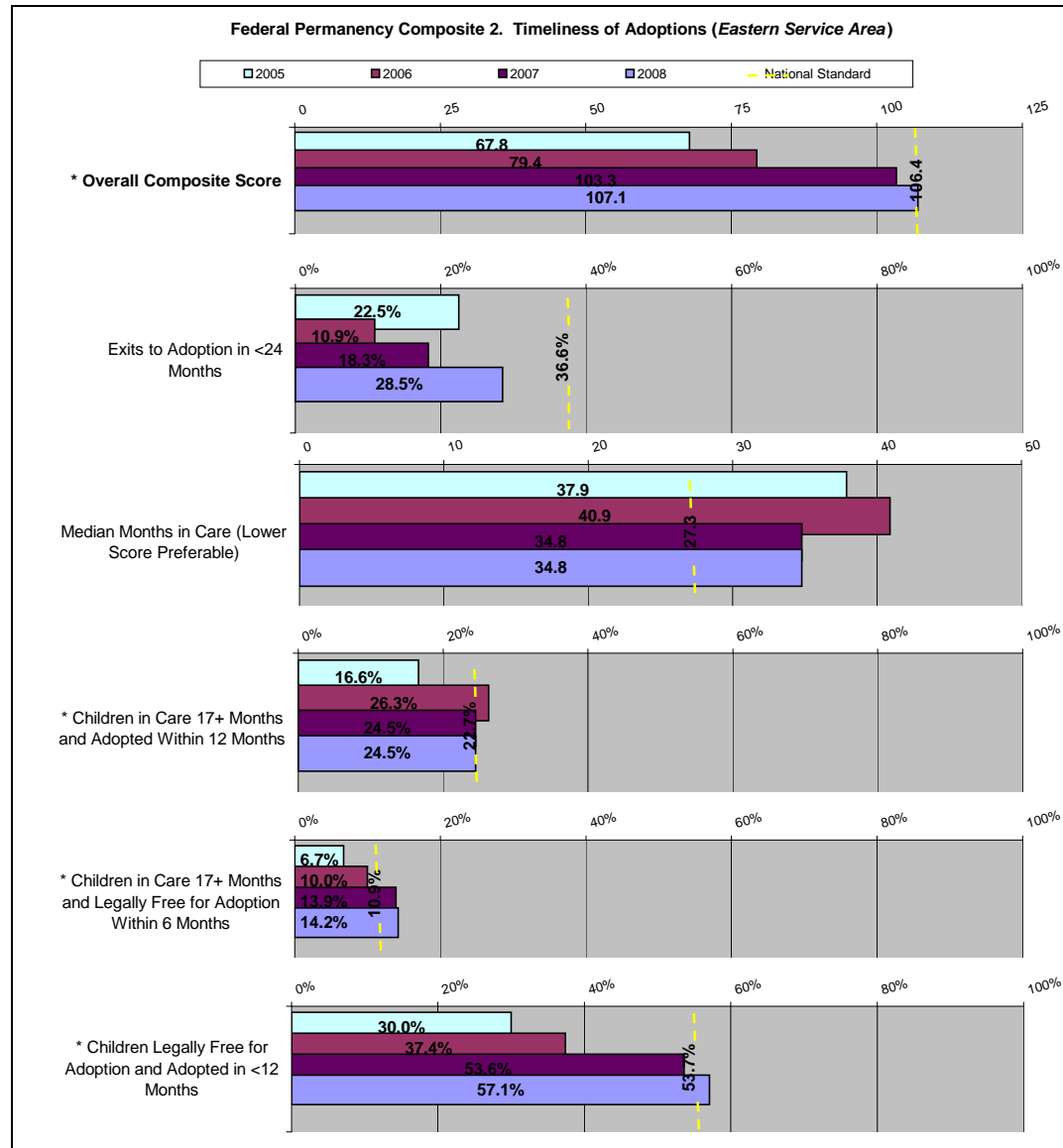
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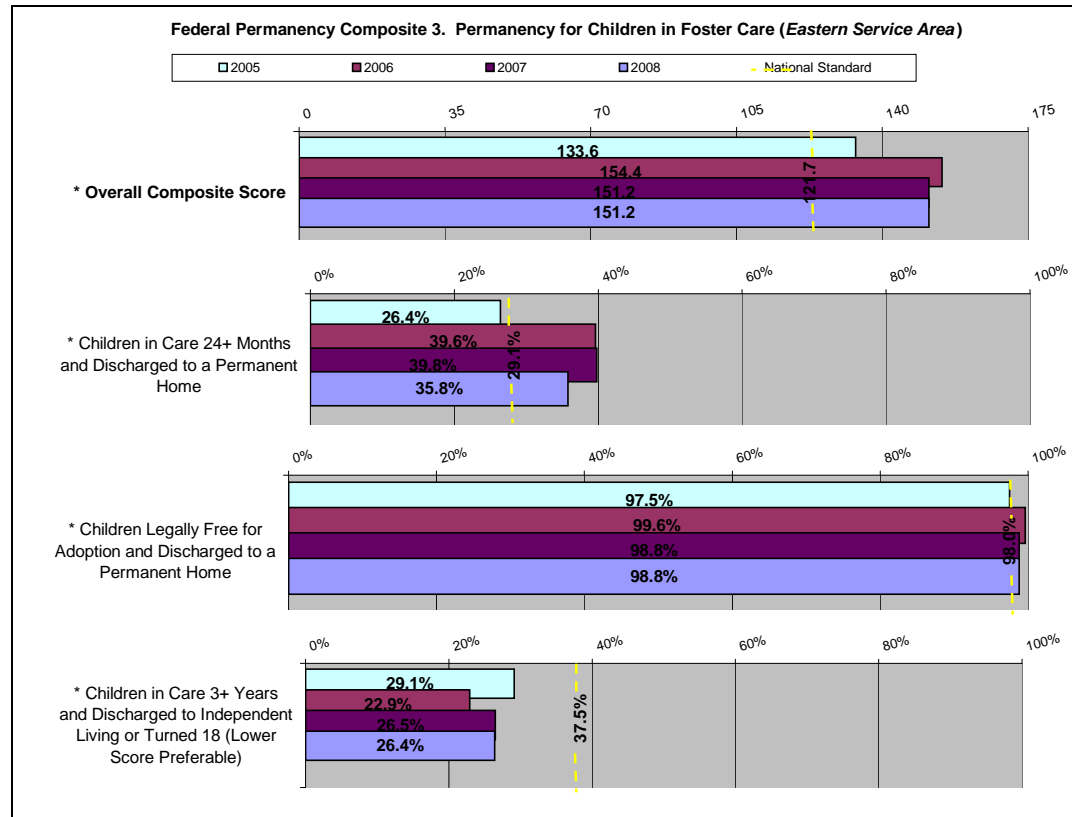


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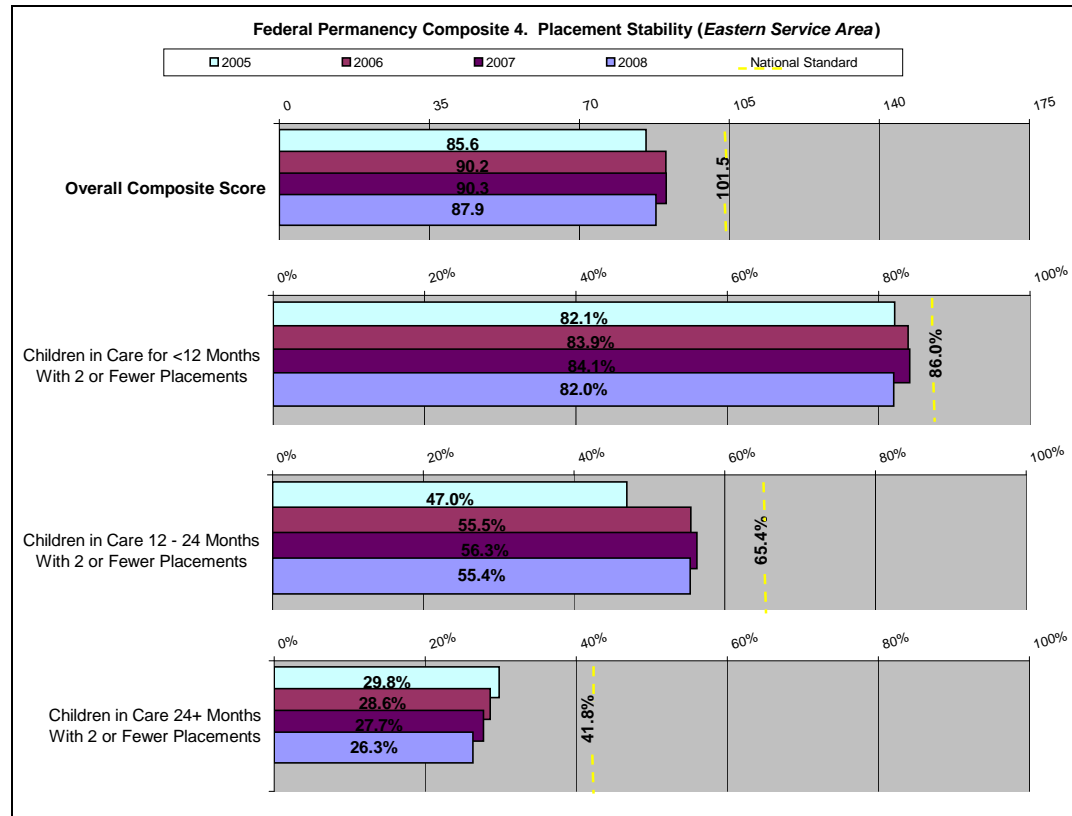
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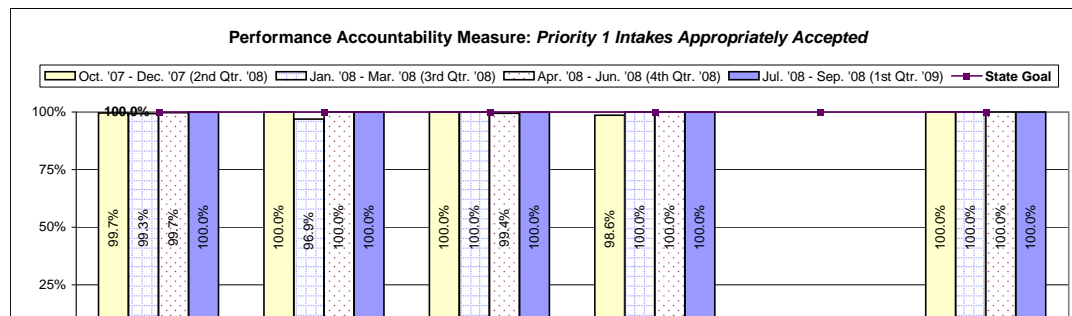


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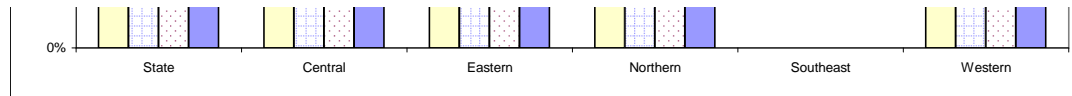
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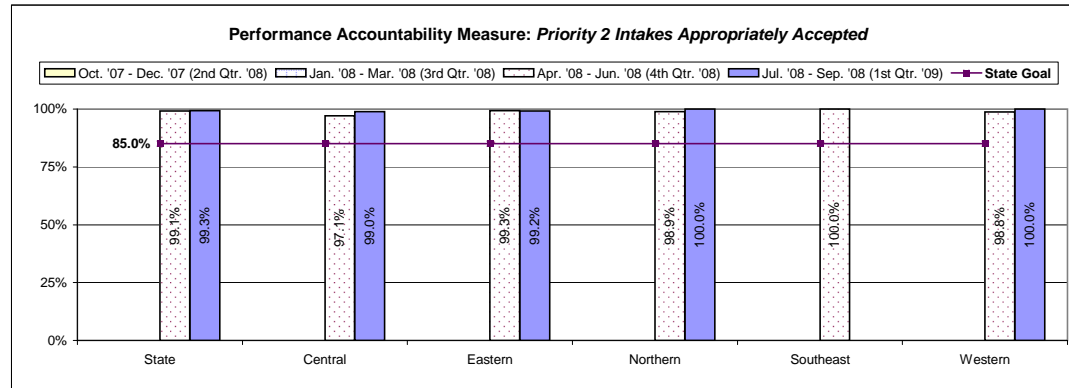
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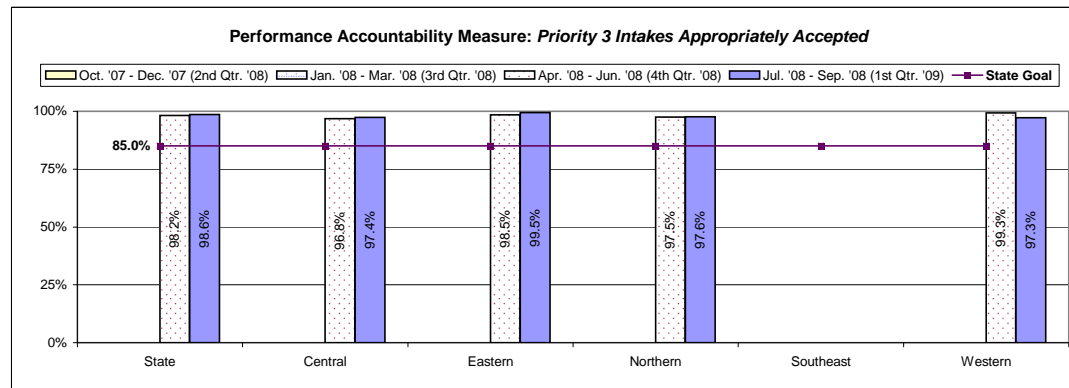
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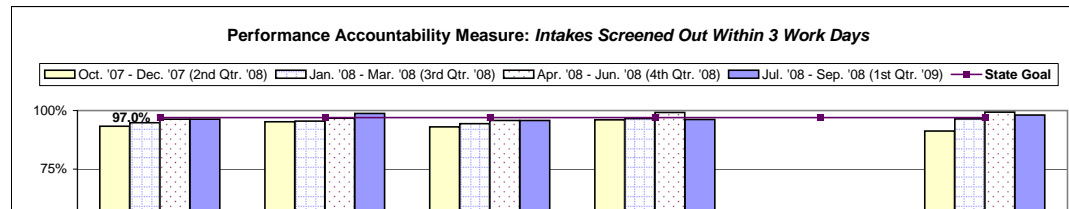
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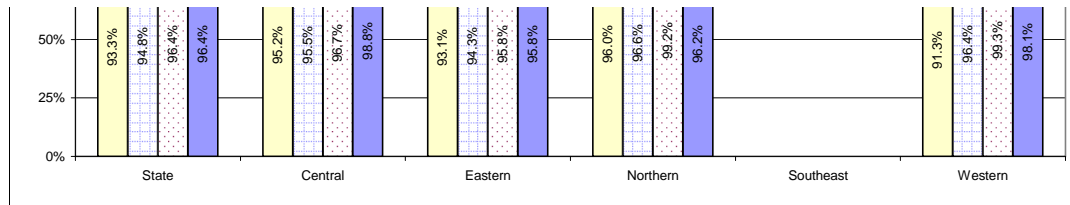
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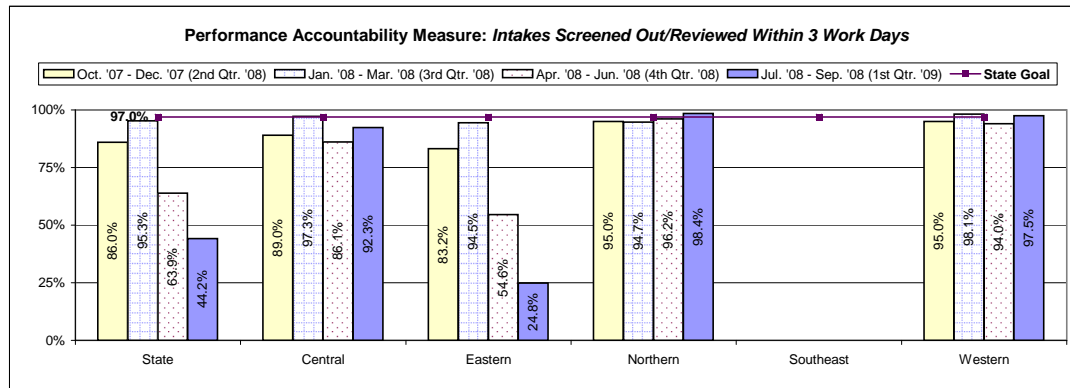
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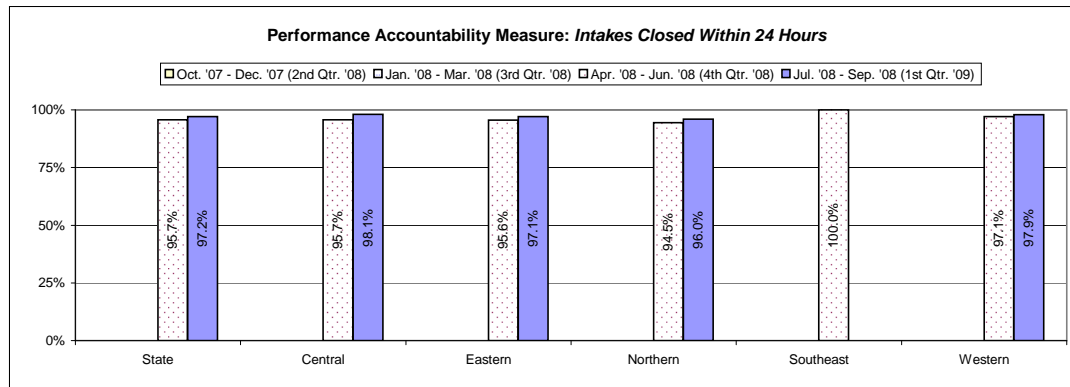
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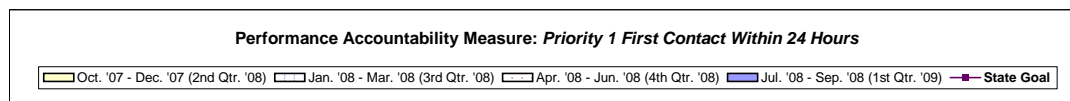
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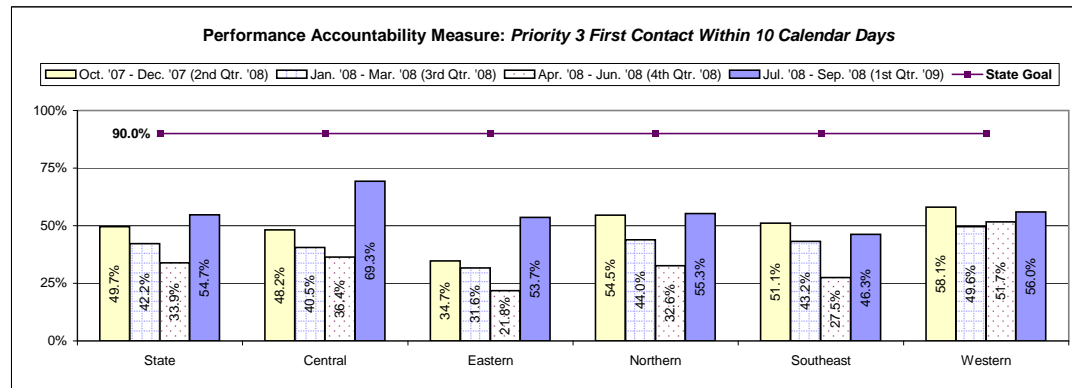
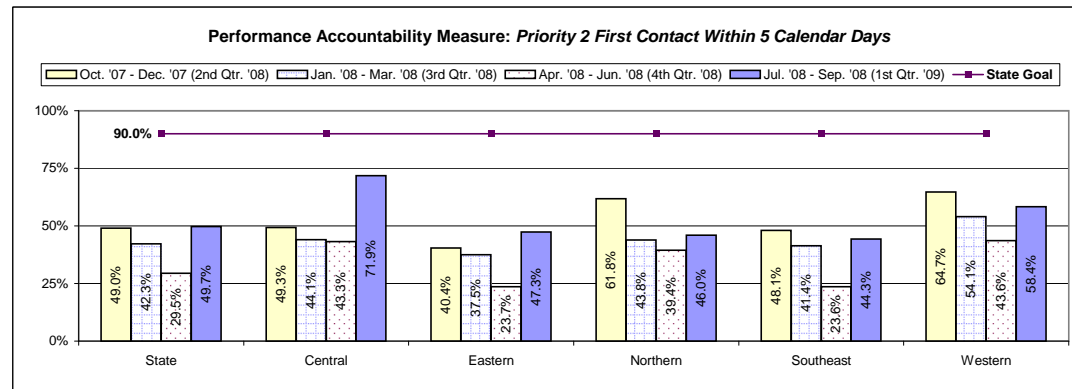
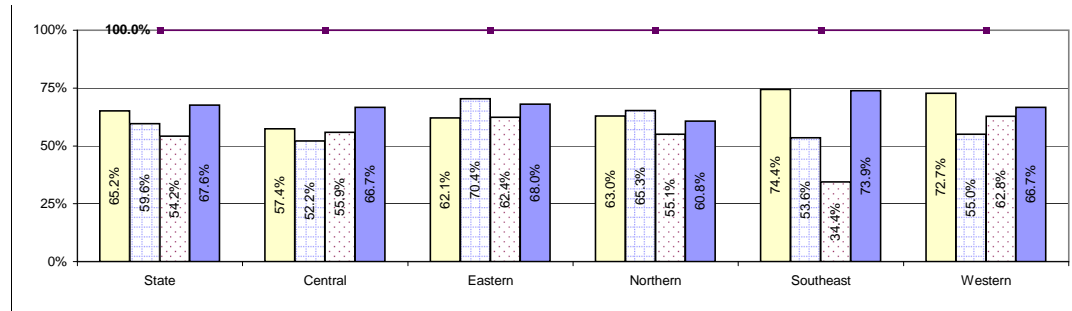
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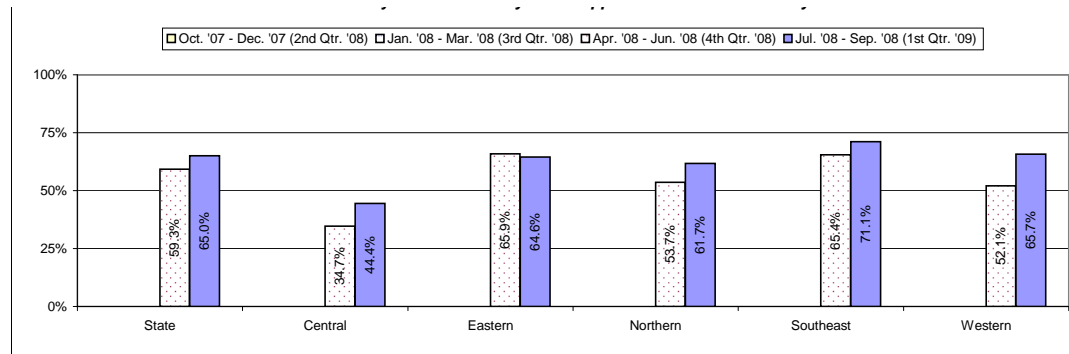


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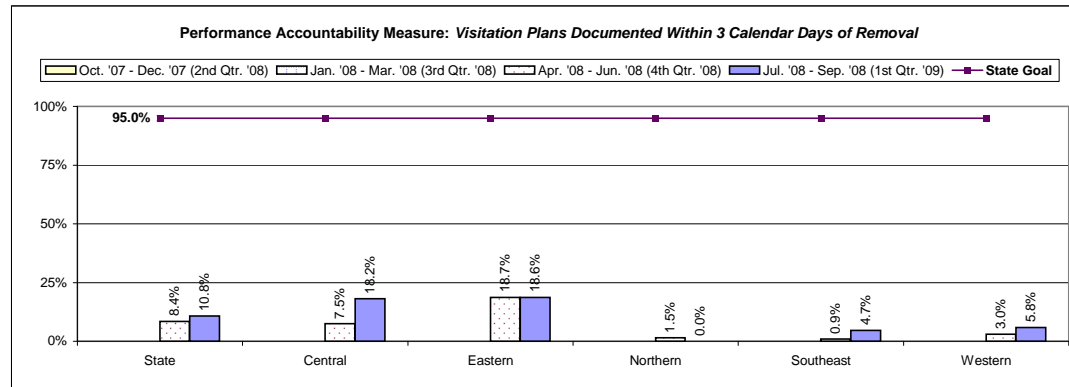


Performance Accountability Measure: Safety Plans Approved Within 1 Work Day of Submission

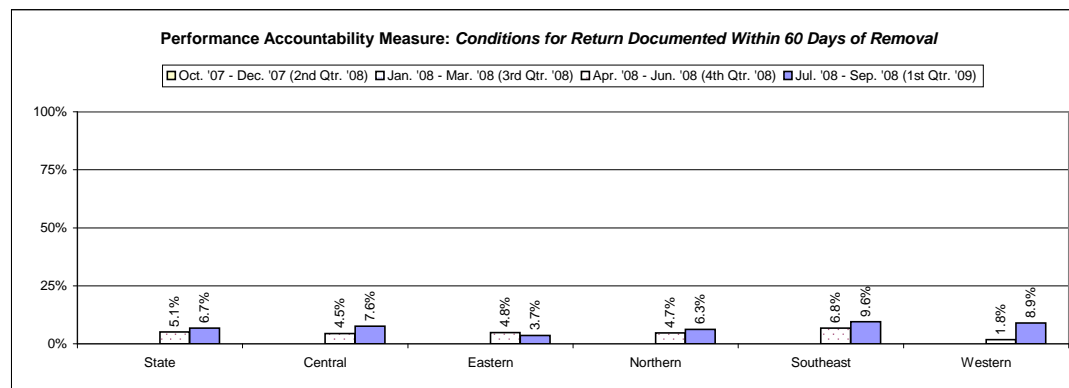
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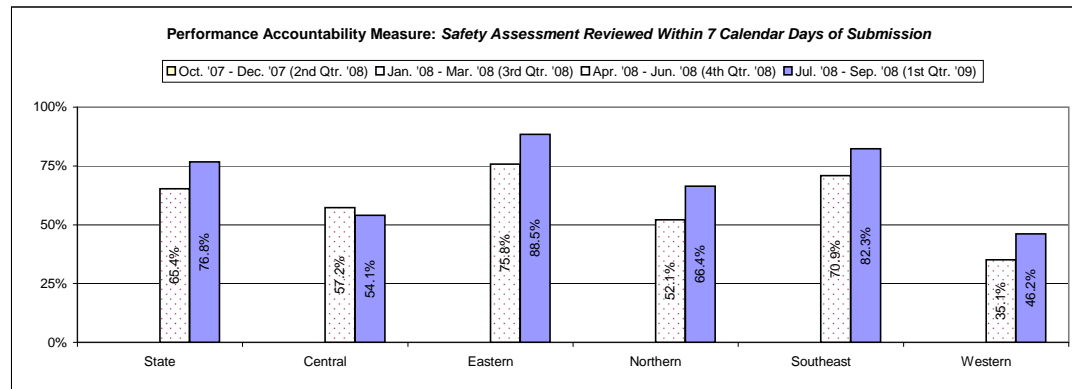


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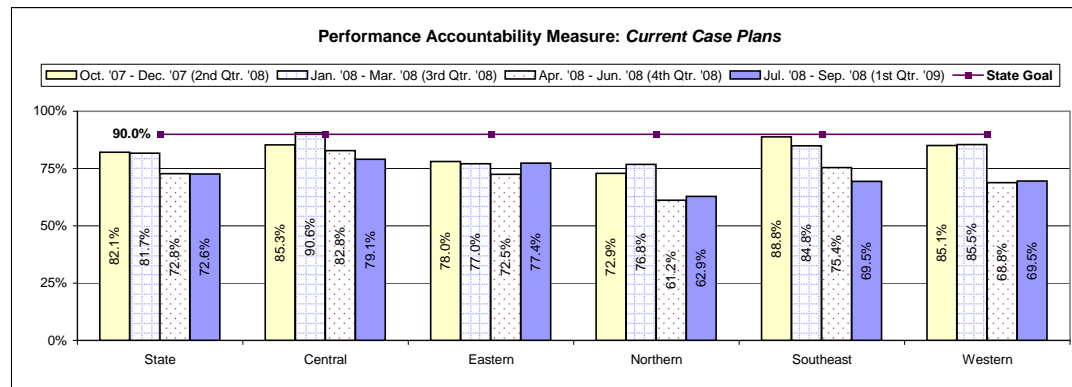
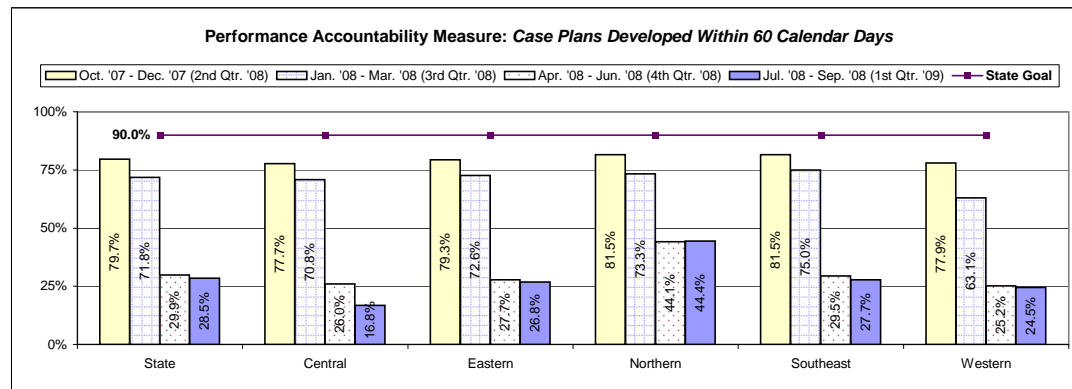


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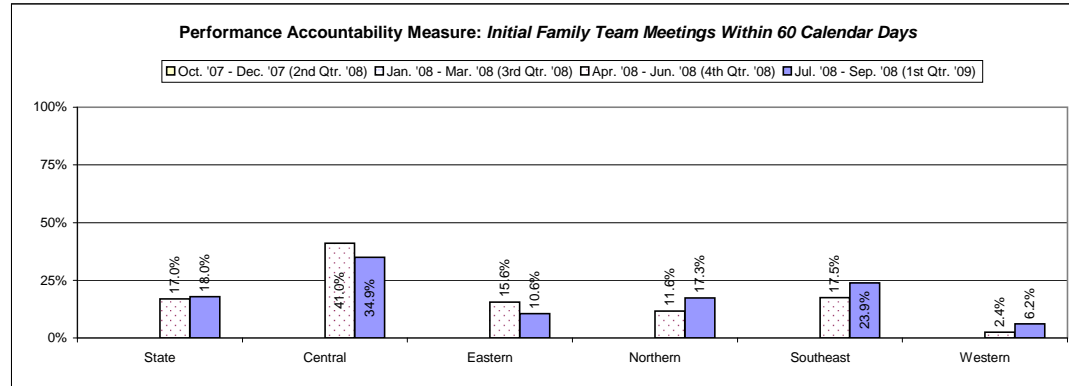
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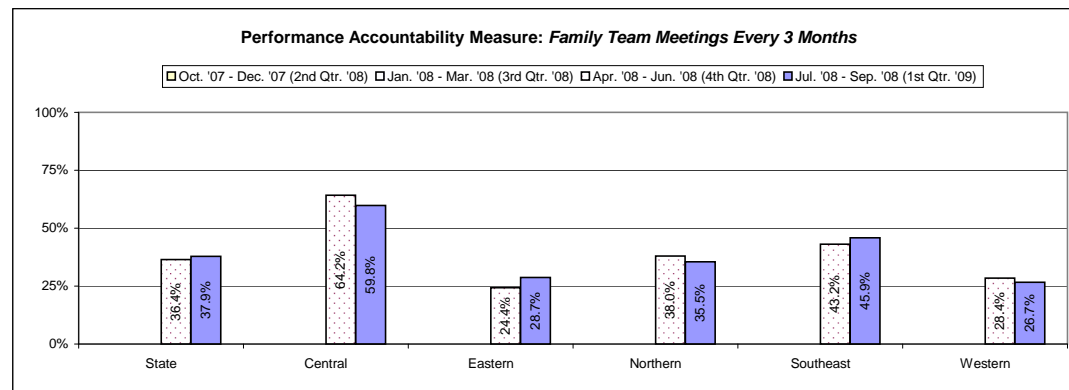
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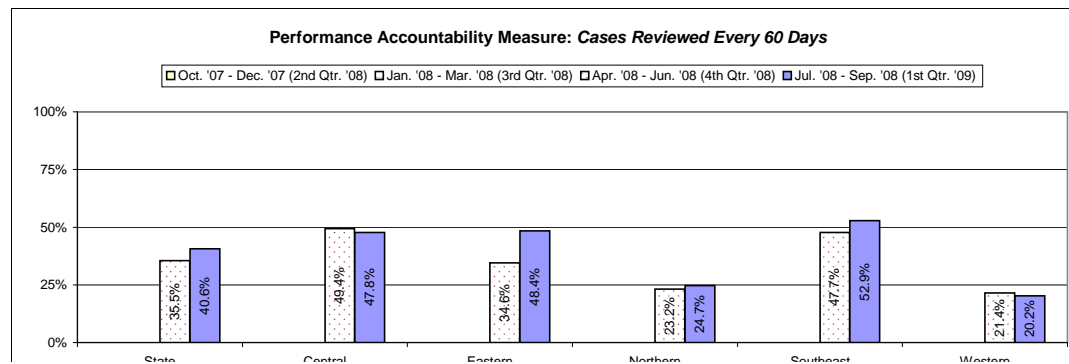
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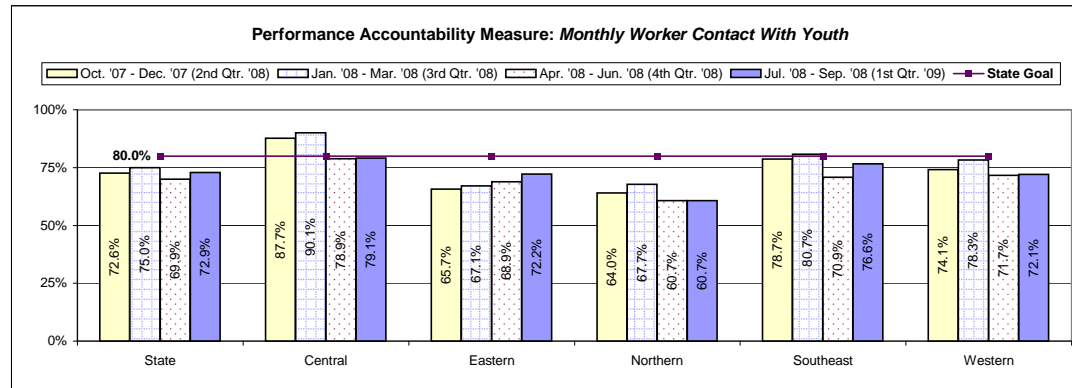
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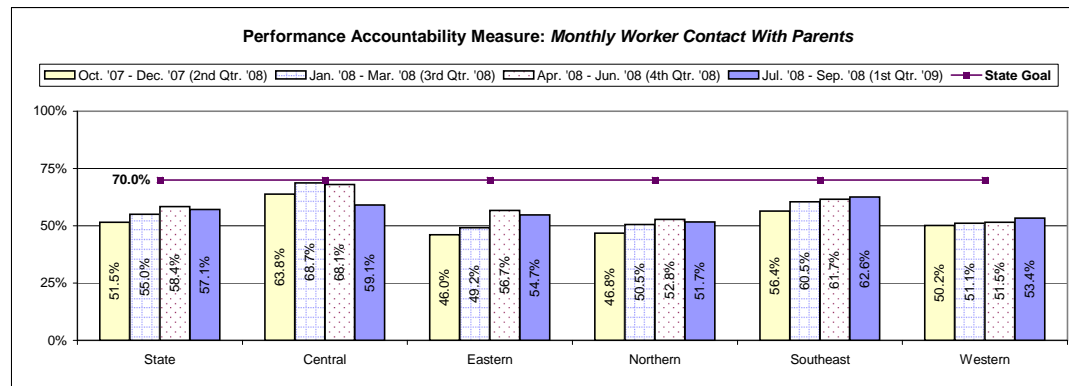
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State	Central	Eastern	Northern	Southeast	Western
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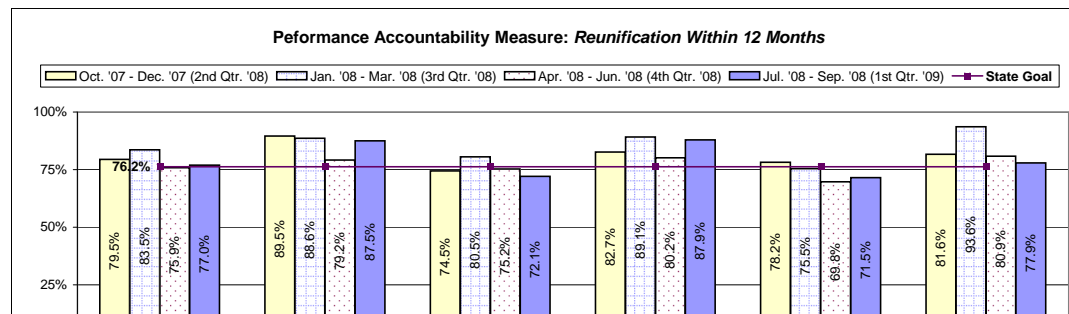
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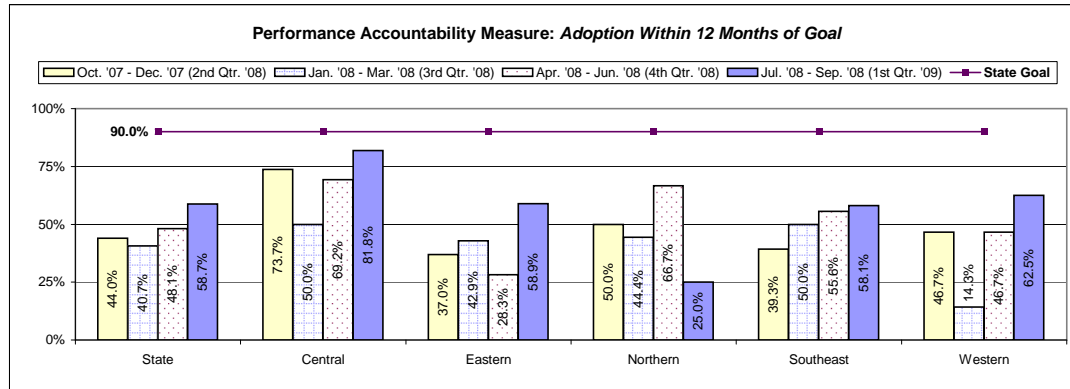
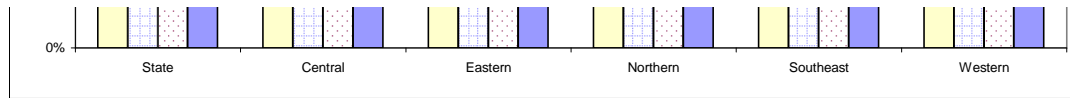
Note. Includes youth discharged from care and youth returned home but remaining under state care.



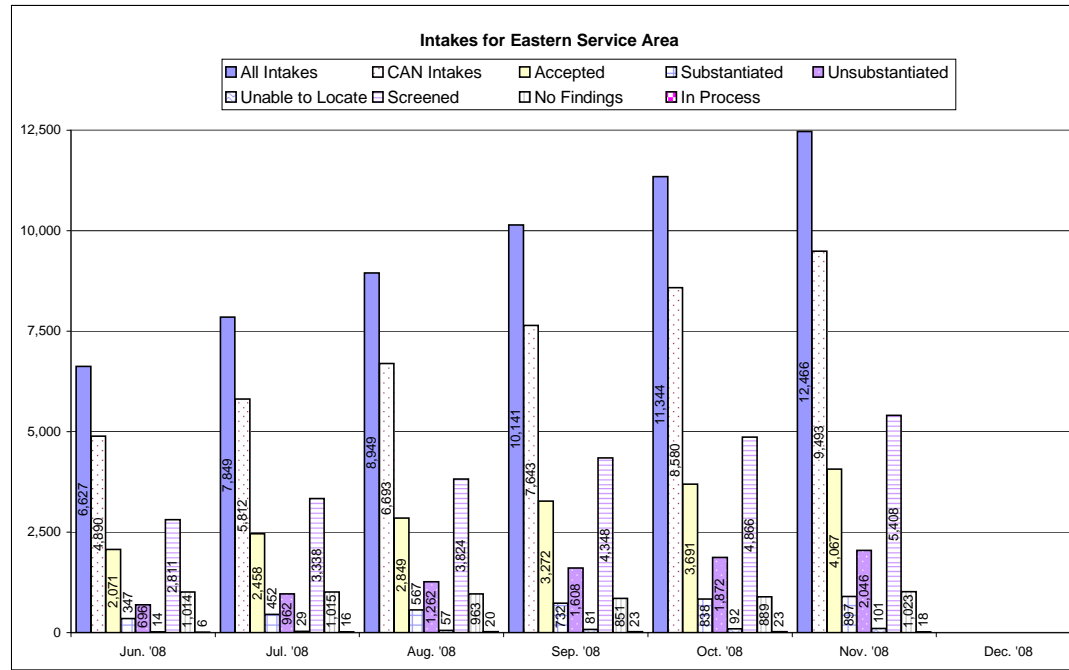
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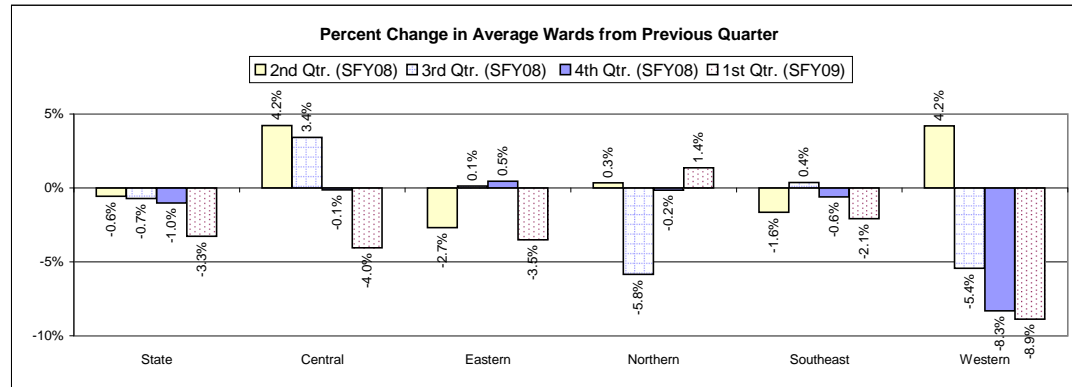
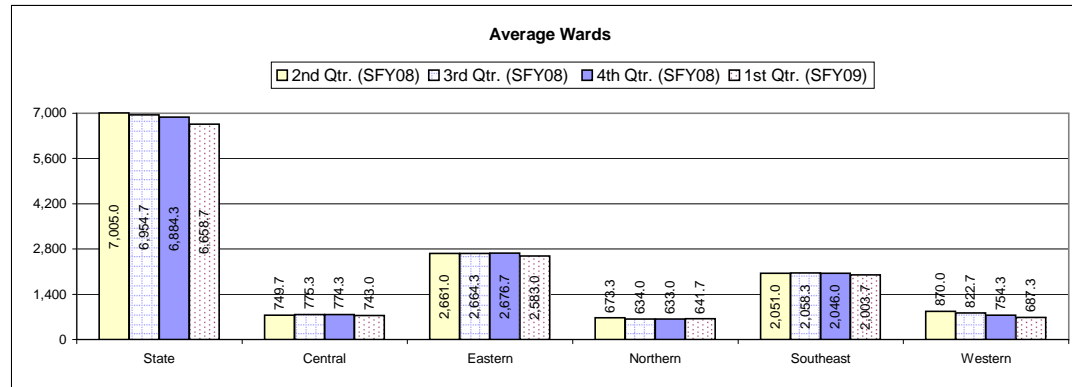


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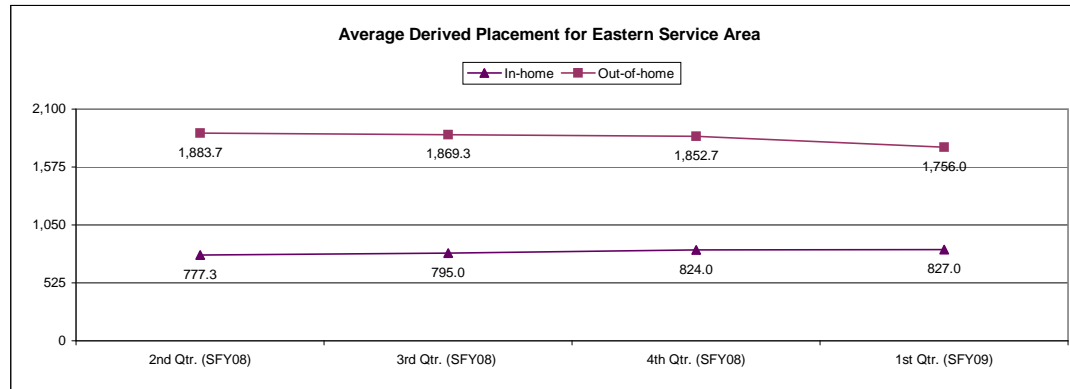


Note. These numbers reflect cumulative data for the calendar year.

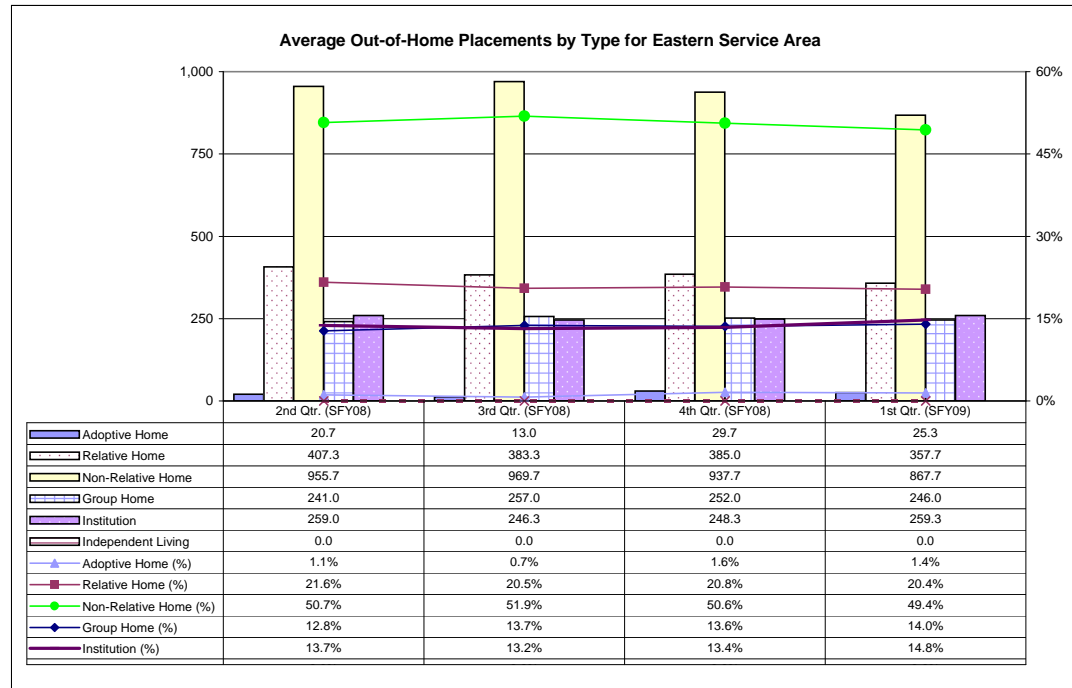
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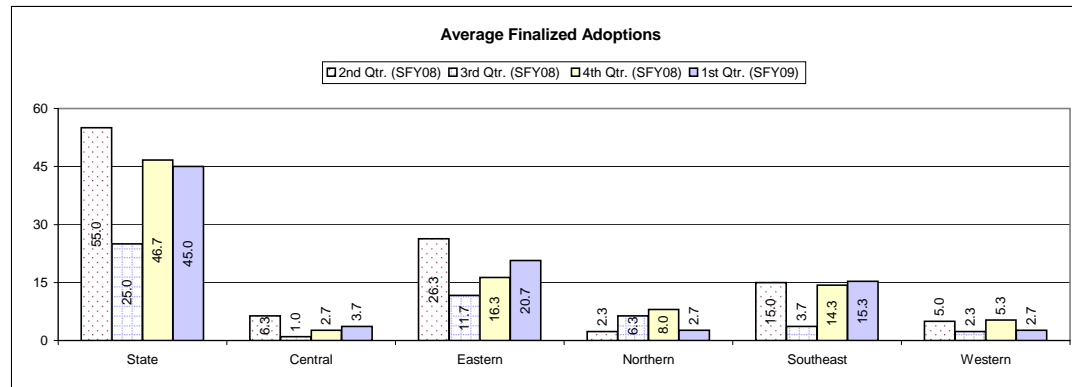
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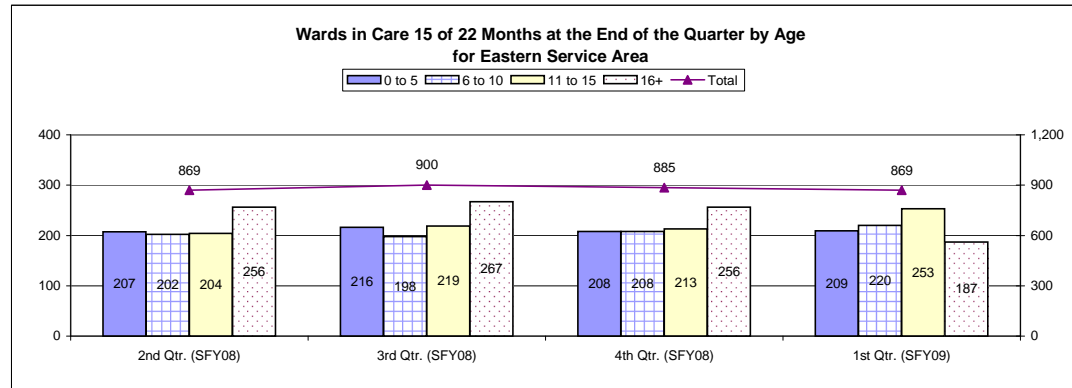
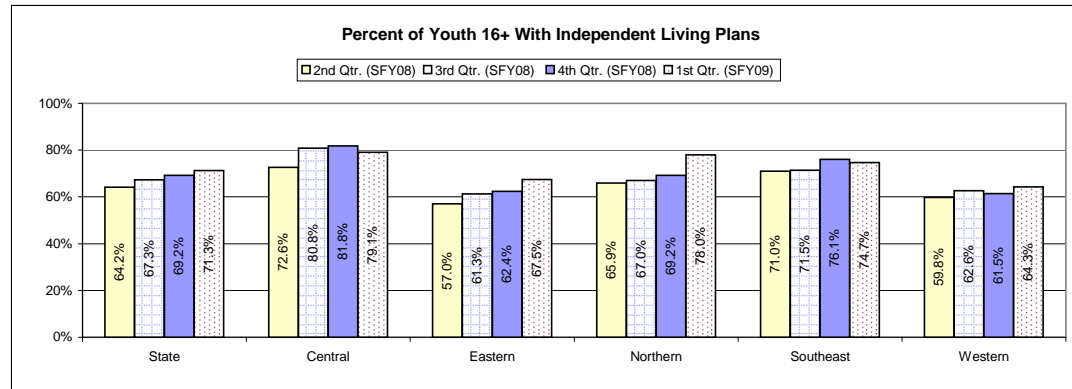
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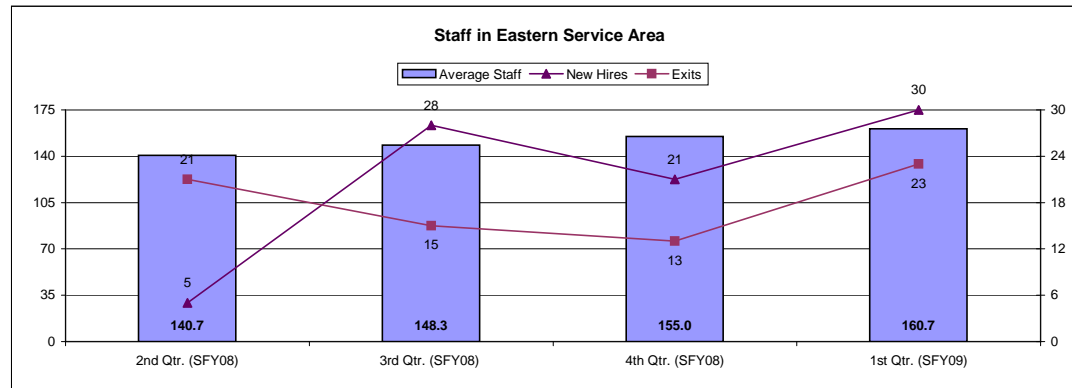
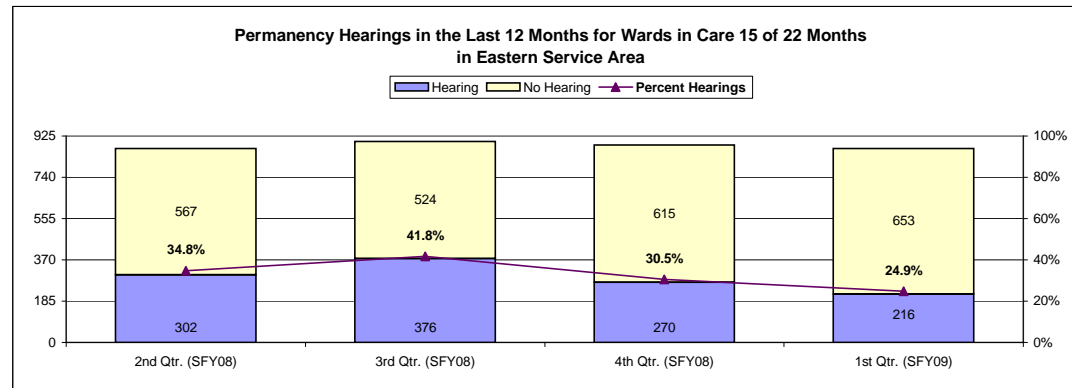
Notes. "Adoptive Home" and "Relative Home" include licensed and approved homes. "Non-Relative Home" includes license and approved homes, and license exempt child caring agencies. "Institution" includes YRTCs, detention facilities, jail, prison, health facilities, etc.



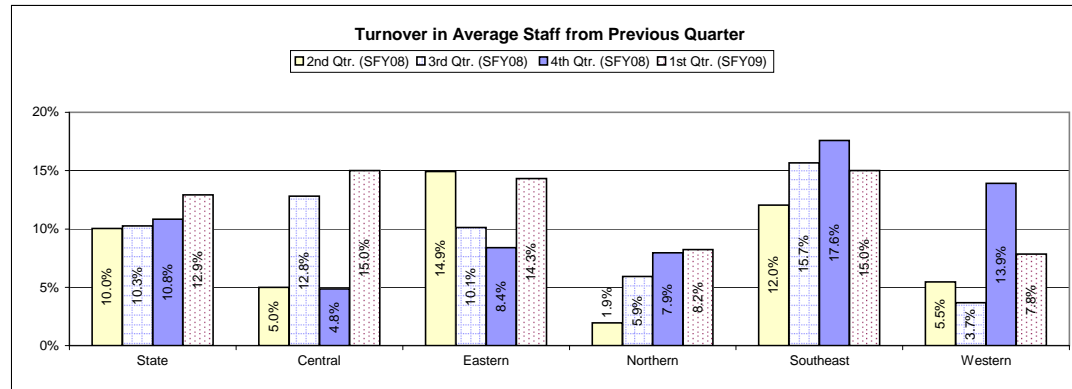
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ICCU Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					70%		84%
Non-CAN Calls	0.00	0.00	0.00	No standard	0.00	No standard	0.00
CAN Intake Reports	0.00	0.00	0.00	97 families	0.00	85 families	0.00
Initial Safety Assessments	0.00	0.00	0.00	10 families	0.00	12 families	0.00
In-Home Services	46.11	3.96	11.64	14 families	3.29	17 families	2.71
Out-of-Home Placement with Reunification Plan	111.14	10.79	10.30	15 families	7.41	12 families	9.26
Out-of-Home Long Term or Independent Living	122.50	10.25	11.95	18 families	6.81	13.5 children	9.07

Total Workers Needed	17.51		21.05
Total Workers Available	25.00		25.00
Additional Workers Needed	-7.49		-3.95
Total Workers in Training	4.00		4.00
Total Vacancies	0.00		0.00
Total FTE Positions	29.00		29.00

DHHS Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					107%		114%
Non-CAN Calls	289.50	0.34	861.41	No standard	0.37	No standard	0.37
Processing Hotline Coverage/Placement Calls	2,153.33	17.78	121.08	No standard	19.64	No standard	19.64
CAN Intake Reports	493.33	4.92	100.29	97 families	5.09	85 families	5.80
Initial Safety Assessments	325.33	27.09	12.01	10 families	32.53	12 families	27.11
In-Home Services	325.91	19.28	16.90	14 families	23.28	17 families	19.17
Out-of-Home Placement with Reunification Plan	521.50	35.28	14.78	15 families	34.77	12 families	43.46
Out-of-Home Long Term or Independent Living	587.50	34.31	17.12	18 families	32.64	13.5 children	43.52

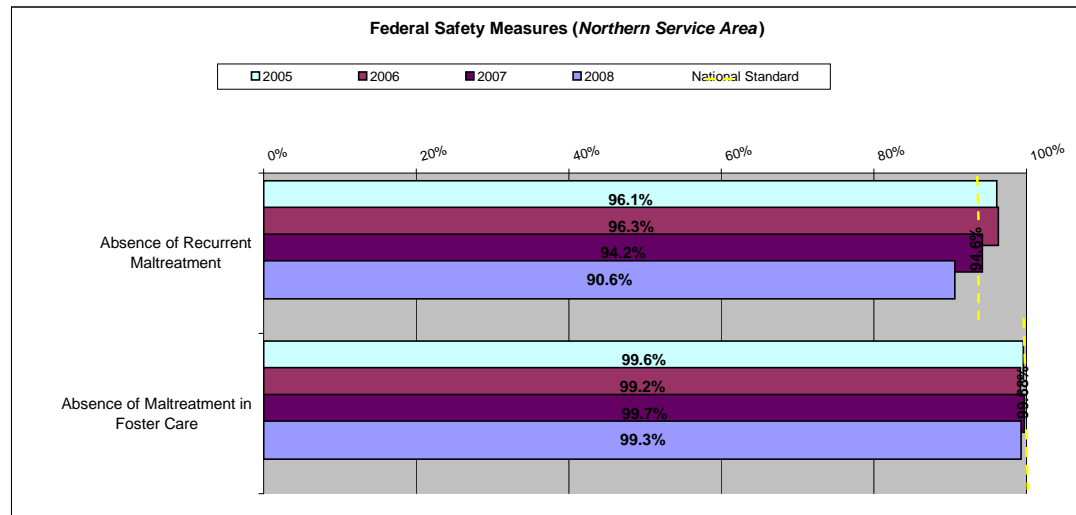
Total Workers Needed	148.32		159.08
Total Workers Available	139.00		139.00
Additional Workers Needed	9.32		20.08
Total Workers in Training	27.00		27.00
Total Vacancies	5.50		5.50
Total FTE Positions	171.50		171.50

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Combined Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					101%		110%
Non-CAN Calls	289.50	0.35	821.28	No standard	0.37	No standard	0.37
Processing Hotline Coverage/Placement Calls	2,153.33	18.65	115.44	No standard	19.64	No standard	19.64
CAN Intake Reports	493.33	5.16	95.66	97 families	5.09	85 families	5.80
Initial Safety Assessments	325.33	28.43	11.44	10 families	32.53	12 families	27.11
In-Home Services	372.02	23.10	16.10	14 families	26.57	17 families	21.88
Out-of-Home Placement with Reunification Plan	632.64	44.86	14.10	15 families	42.18	12 families	52.72
Out-of-Home Long Term or Independent Living	710.00	43.45	16.34	18 families	39.44	13.5 children	52.59

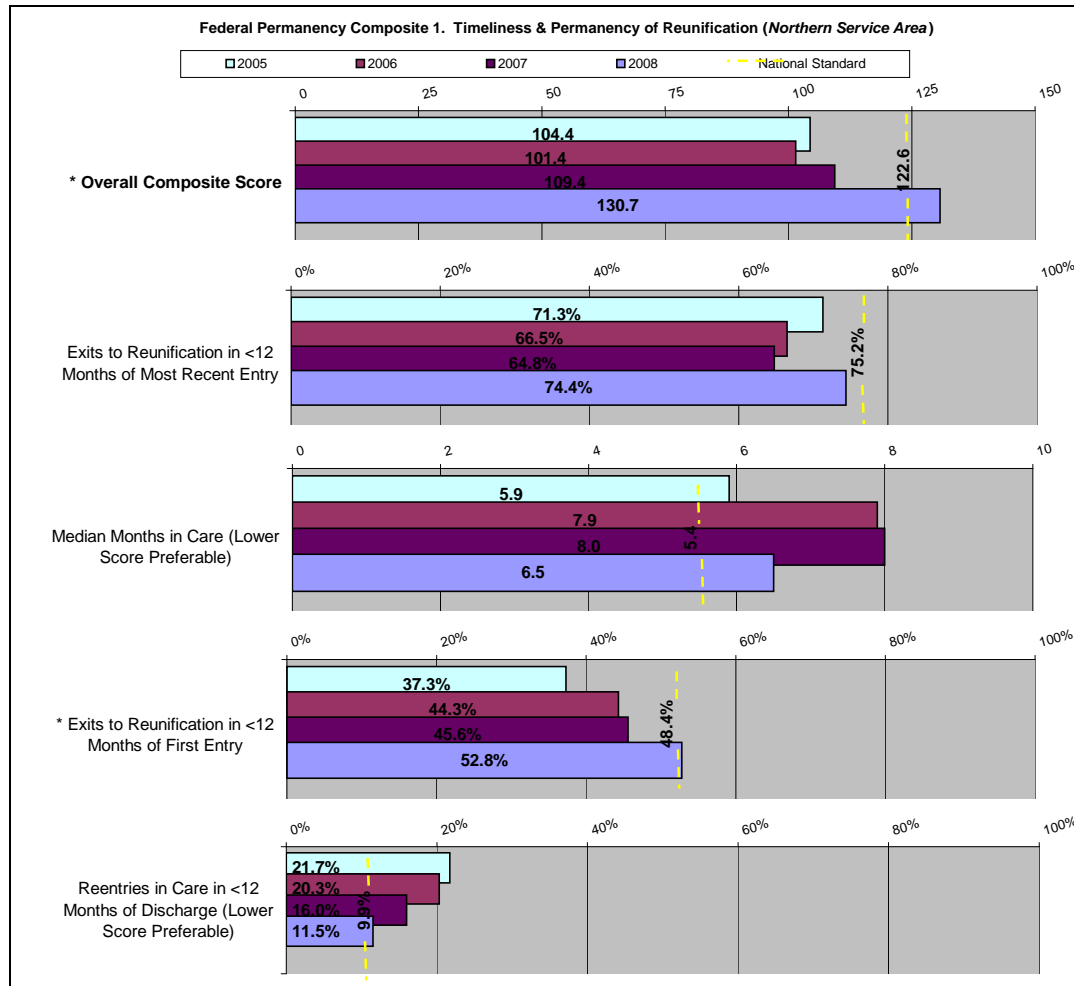
Total Workers Needed	165.83		180.12
Total Workers Available	164.00		164.00
Additional Workers Needed	1.83		16.12
Total Workers in Training	31.00		31.00
Total Vacancies	5.50		5.50
Total FTE Positions	200.50		200.50

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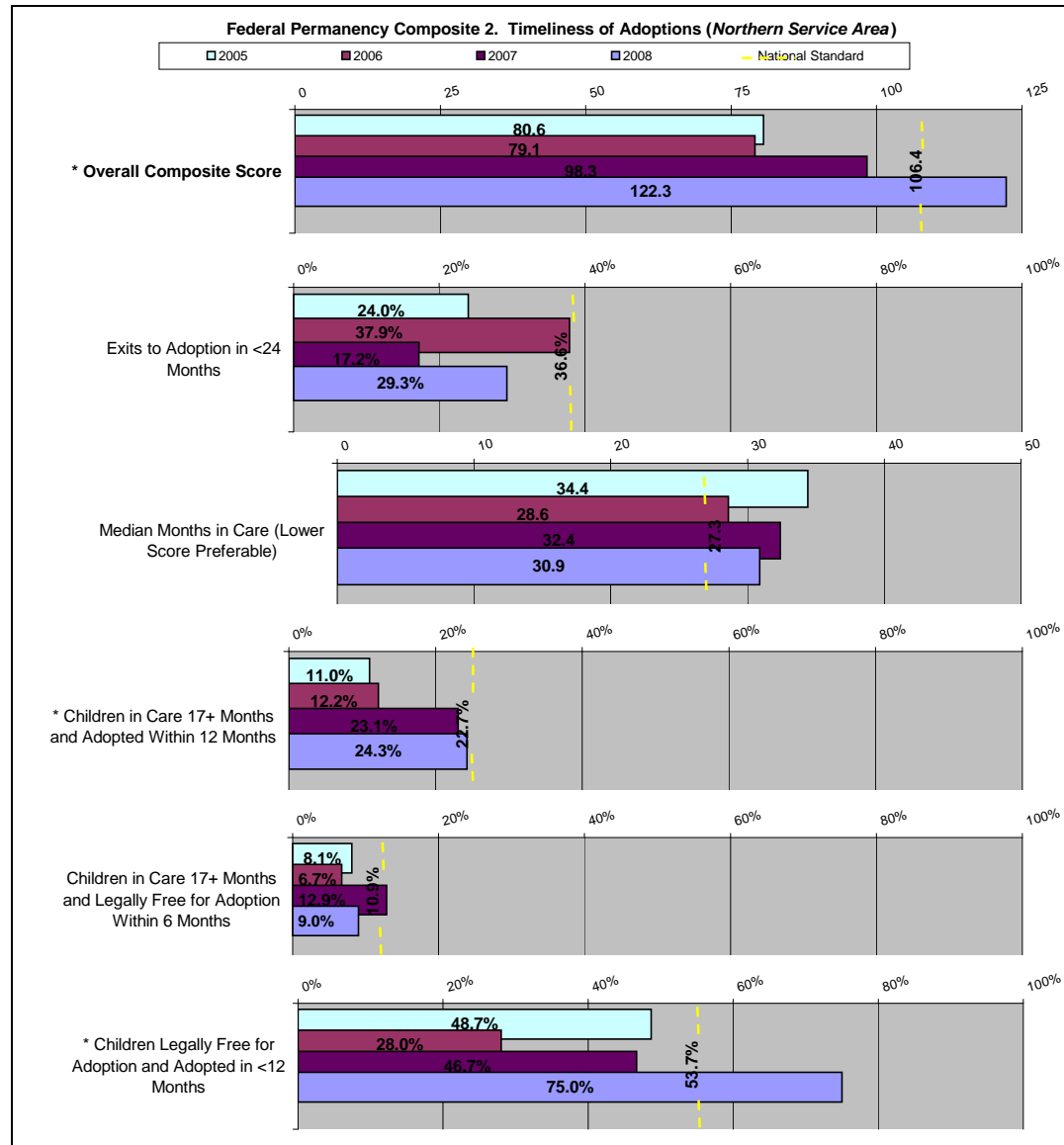
Note. An asterisk (*) indicates that the Service Area has met a standard based on the most recent data. Data reflect performance as of the end of the year or quarter noted.

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Note. The dashed yellow line indicates the national standard for the composite score, the 25th percentile in measures in which lower scores are preferable, and the 75th percentile in which higher scores are preferable. An asterisk (*) indicates that the Service Area has met the national standard or falls within the 25th or 75th percentile based on the most recent data. Data reflect performance as of the end of the year or quarter noted.

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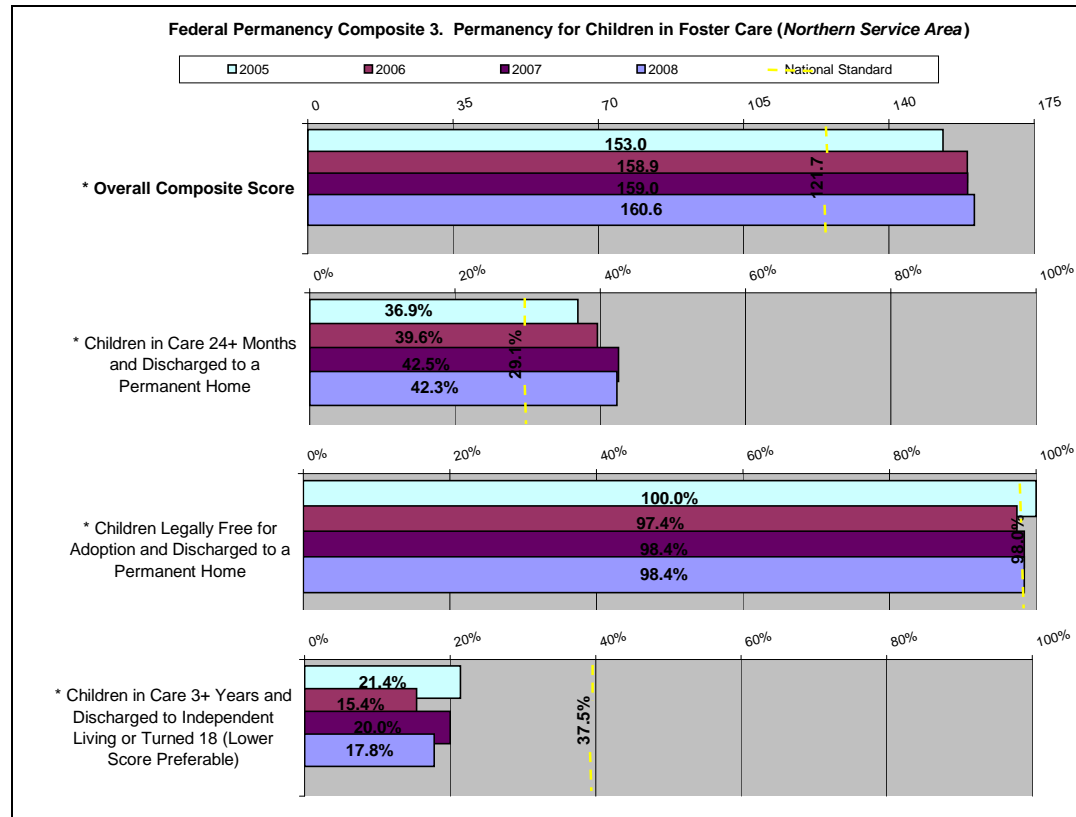


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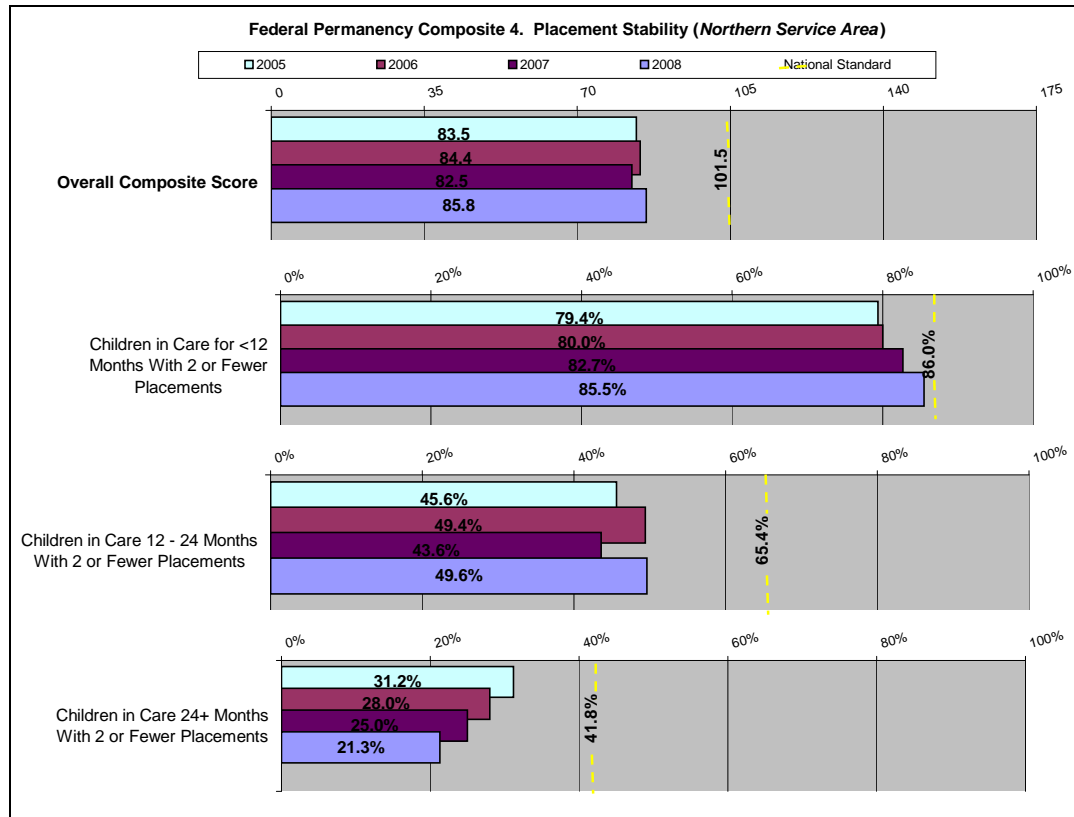
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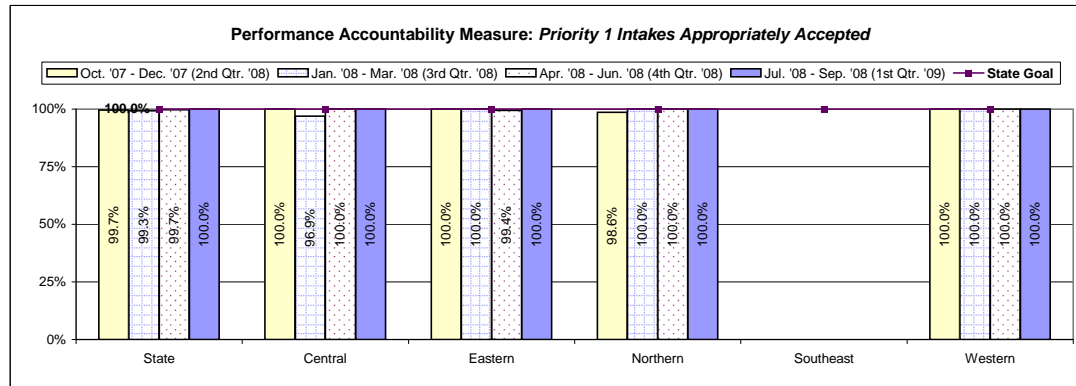


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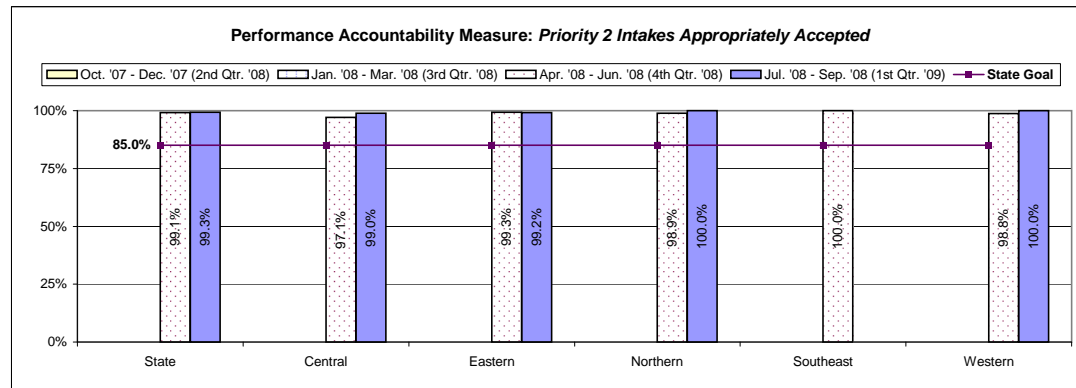


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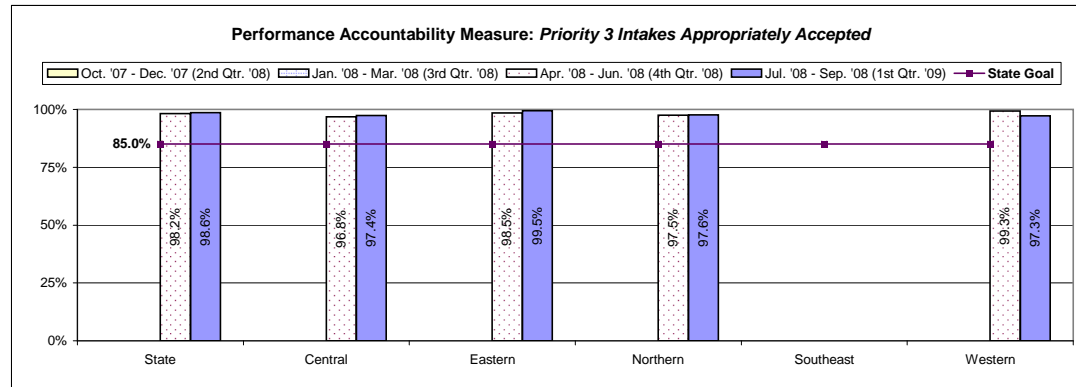


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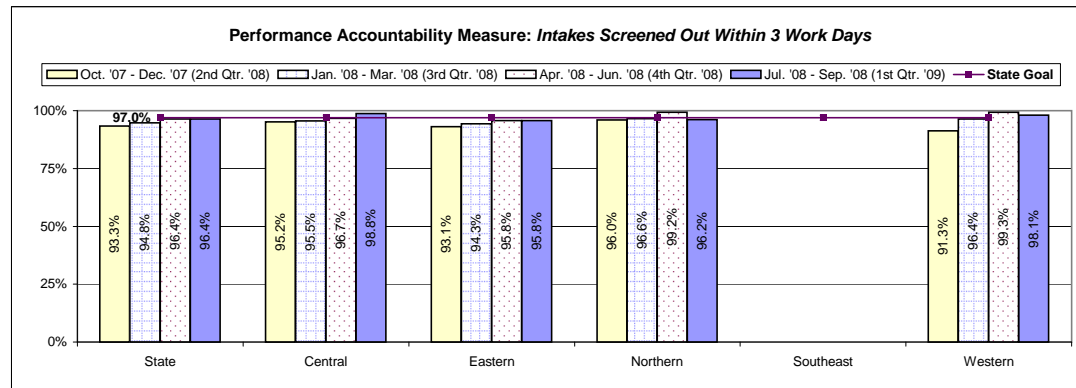


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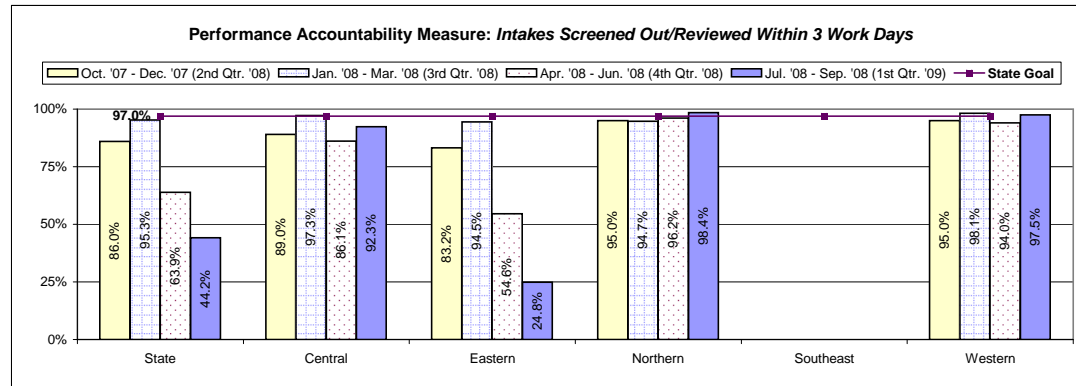


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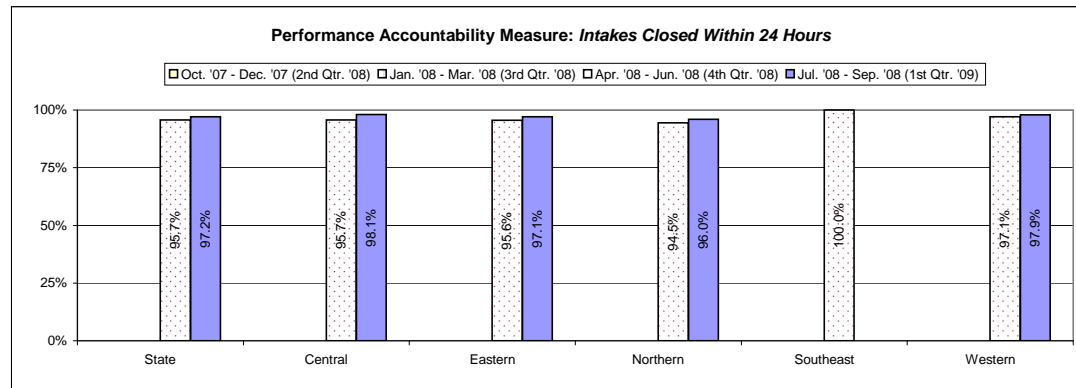


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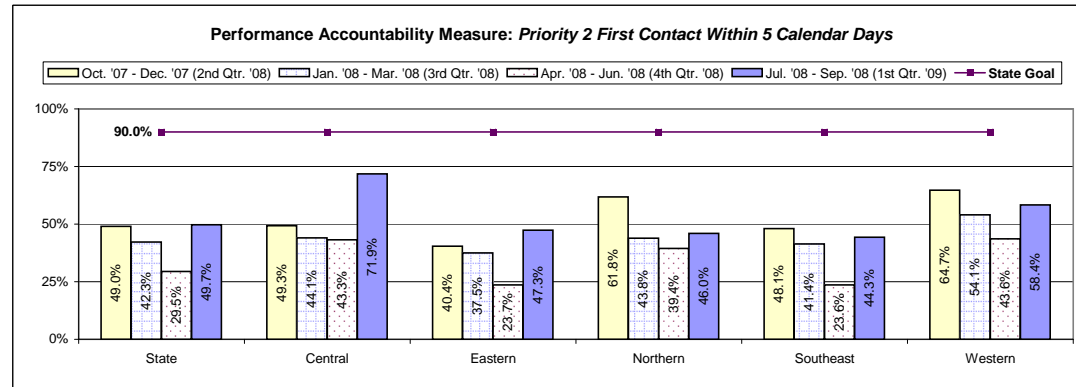
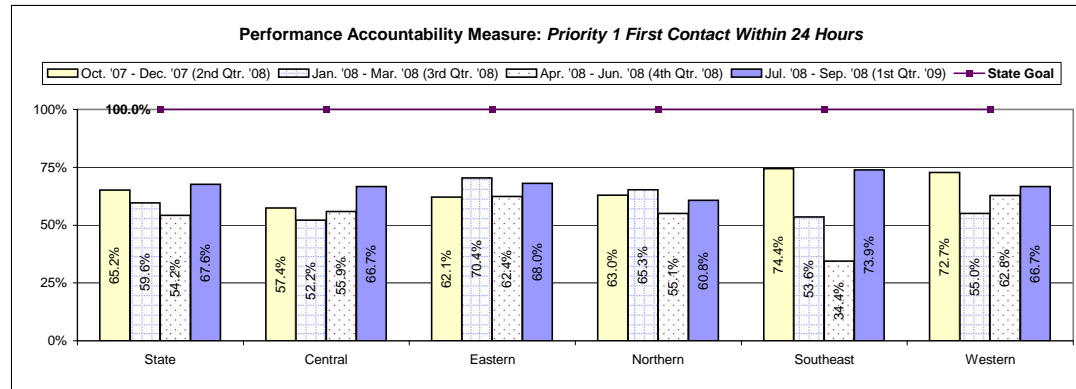


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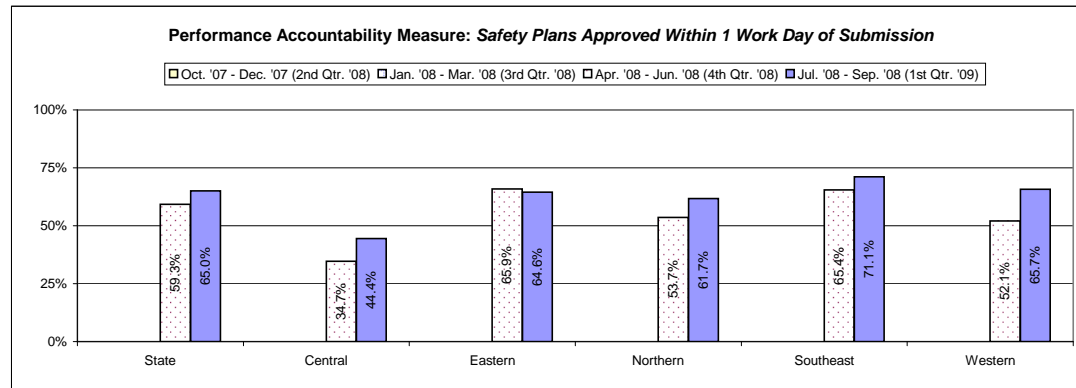
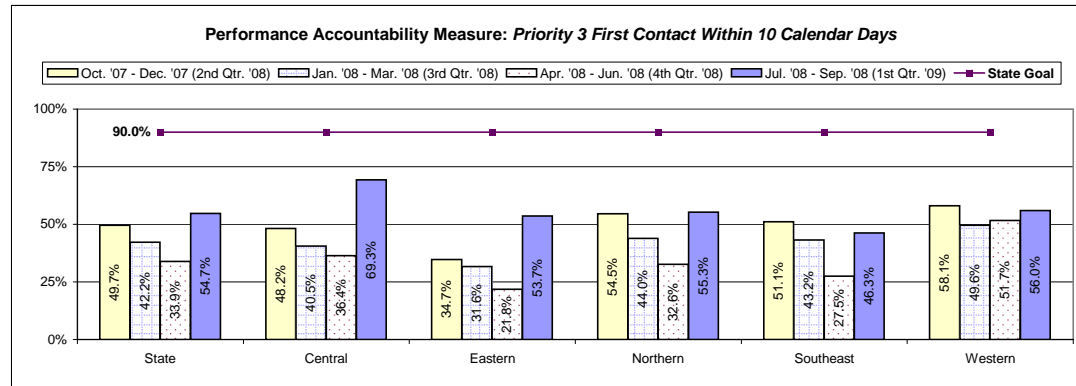


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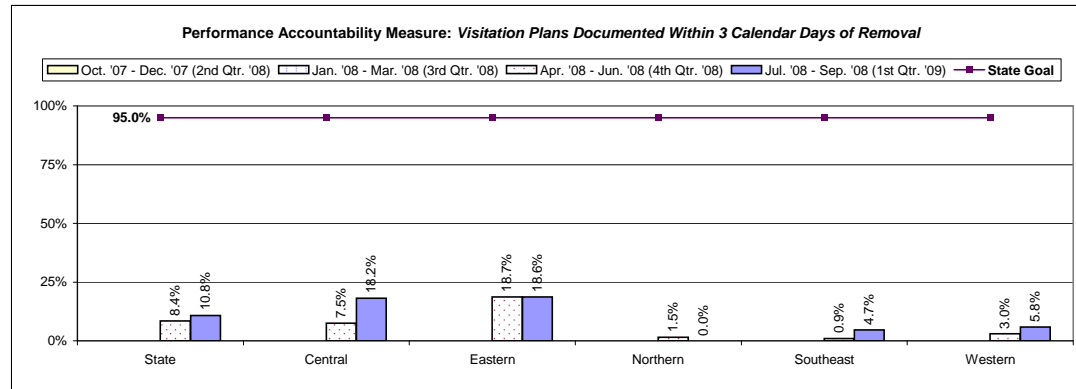


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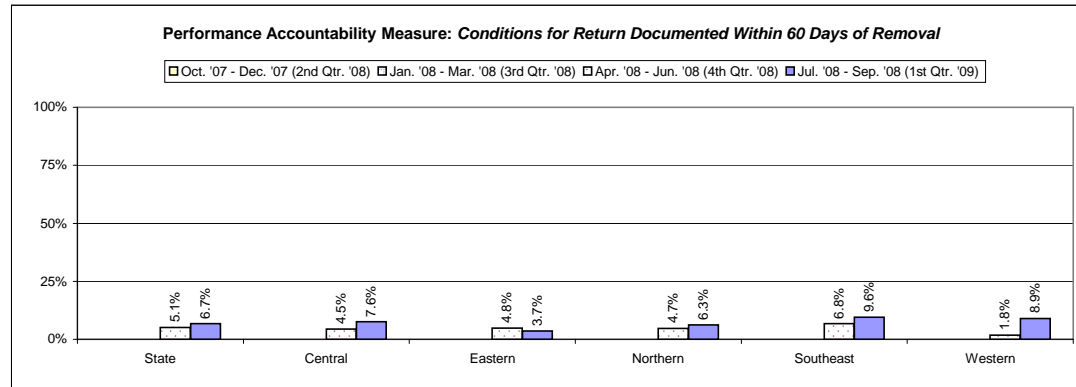


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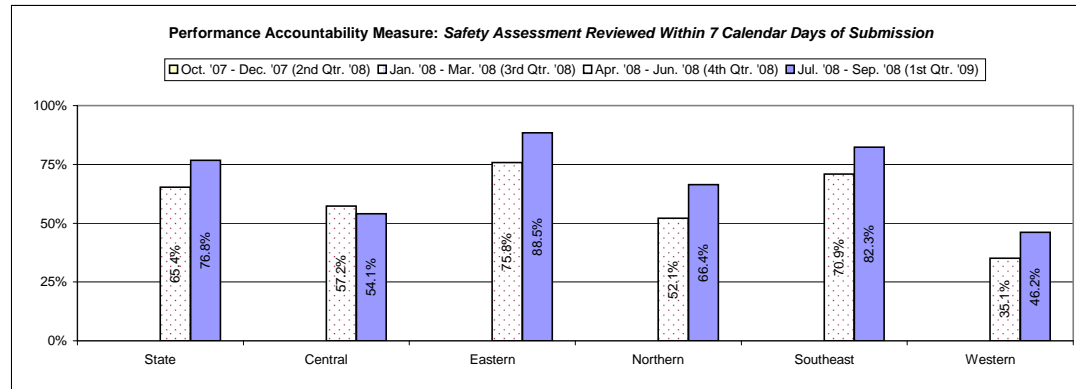


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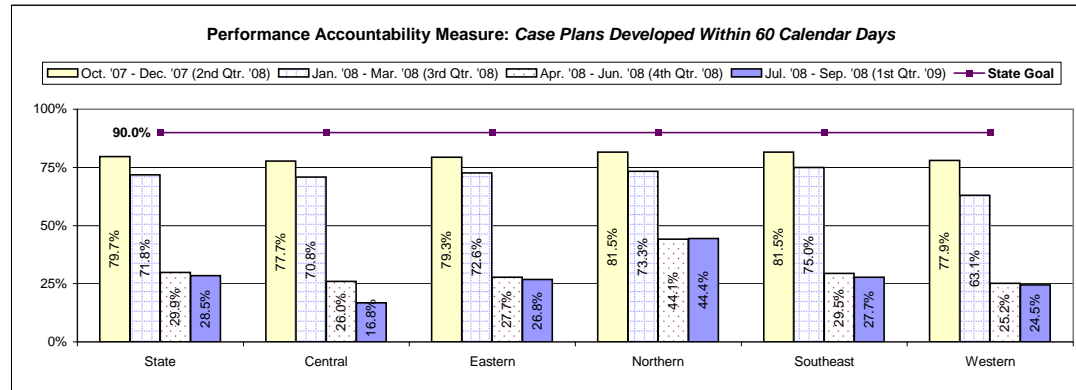


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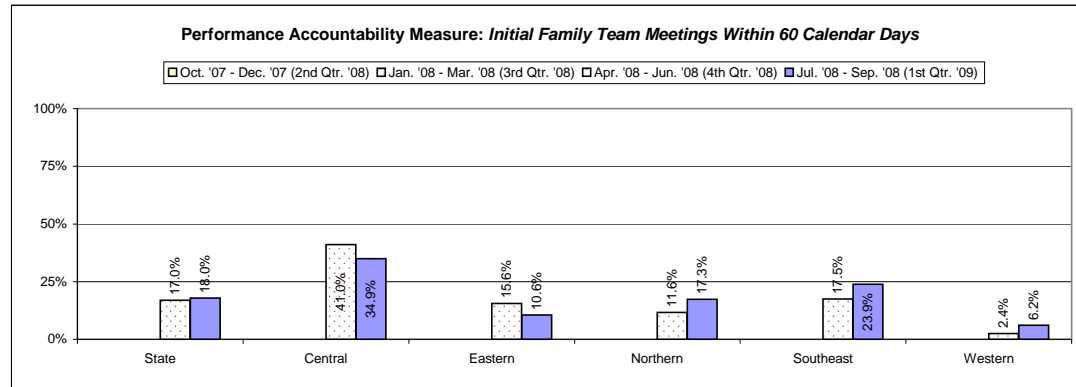
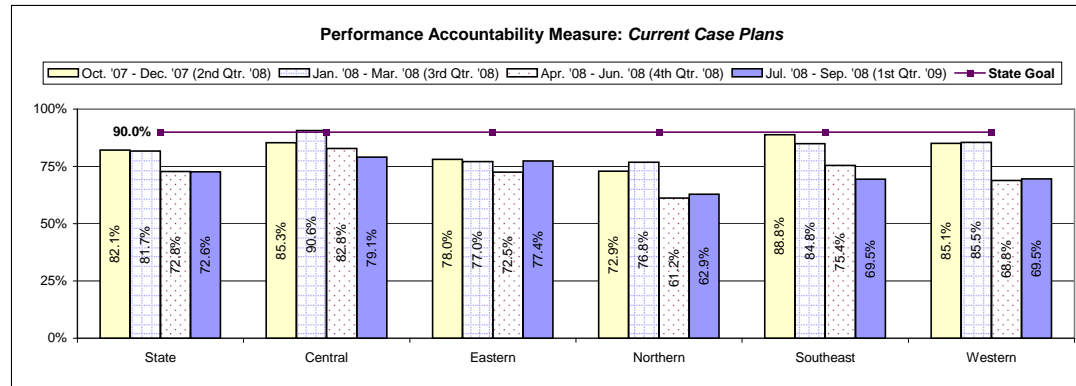
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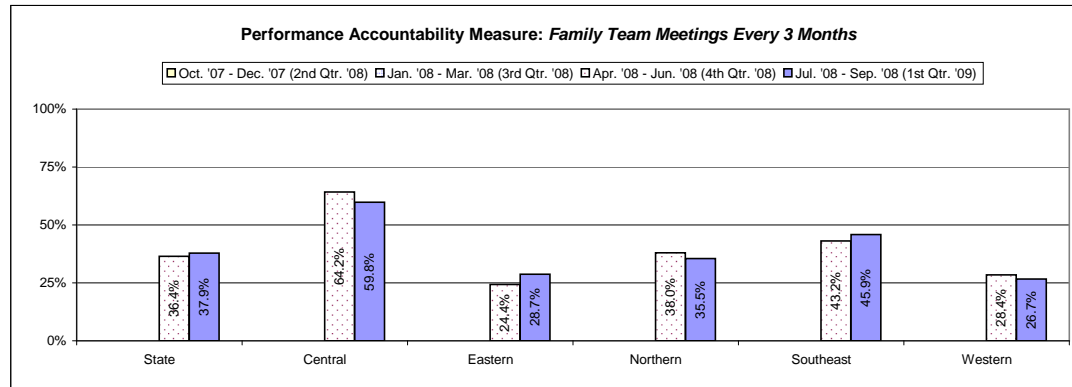


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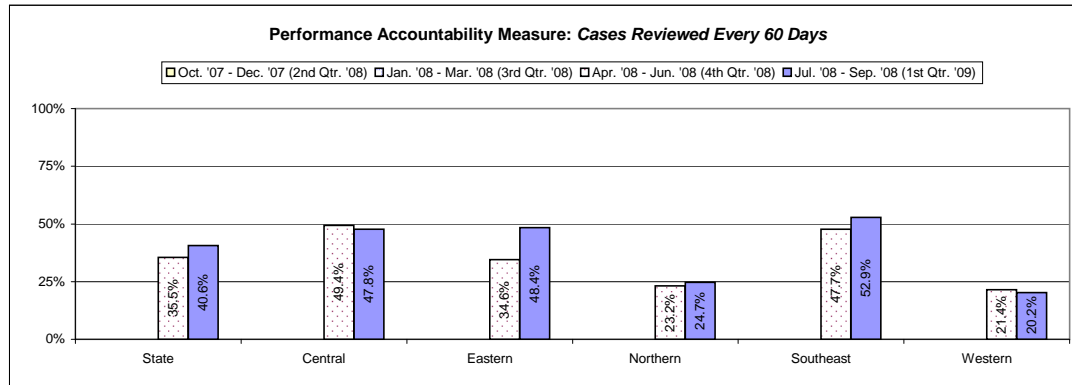


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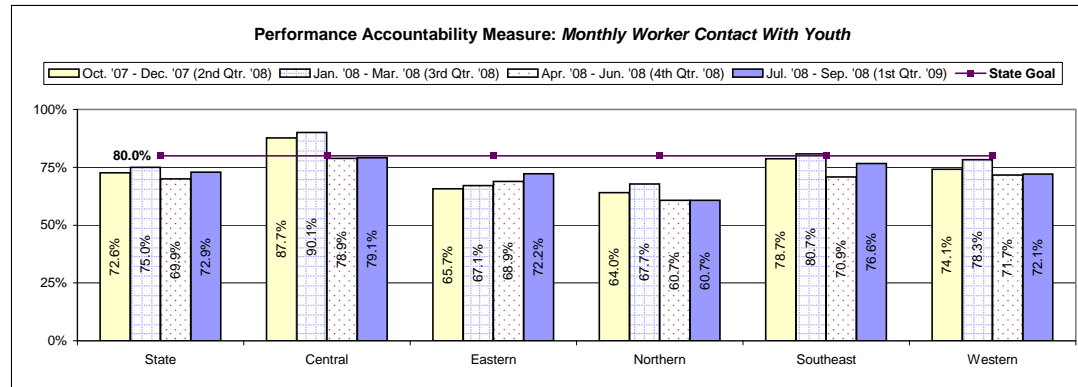


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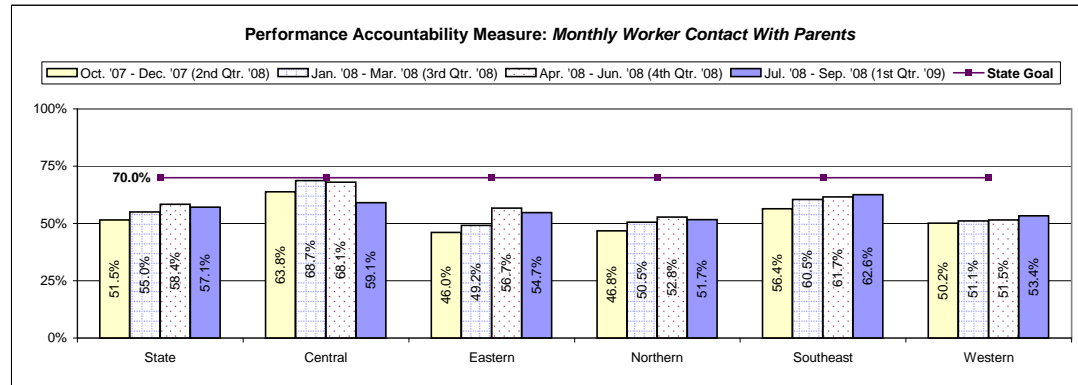


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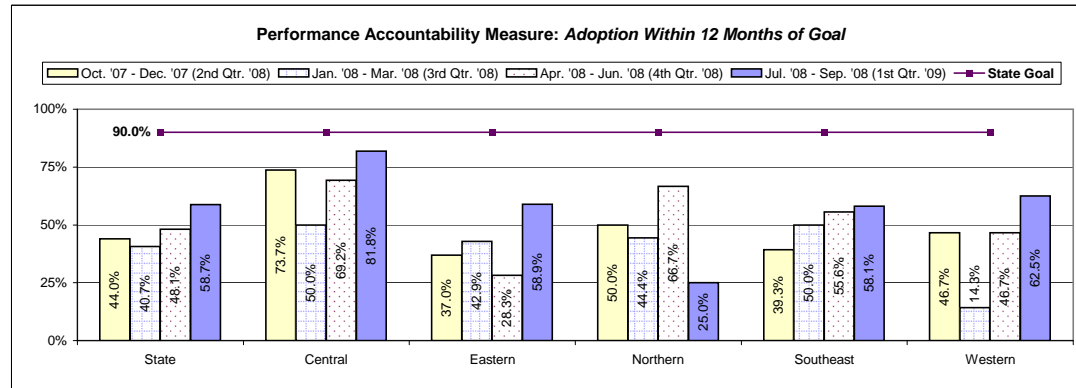
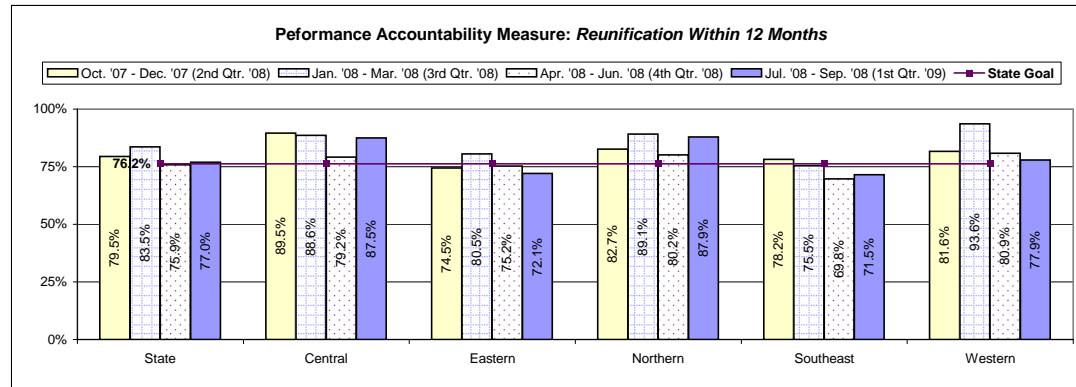


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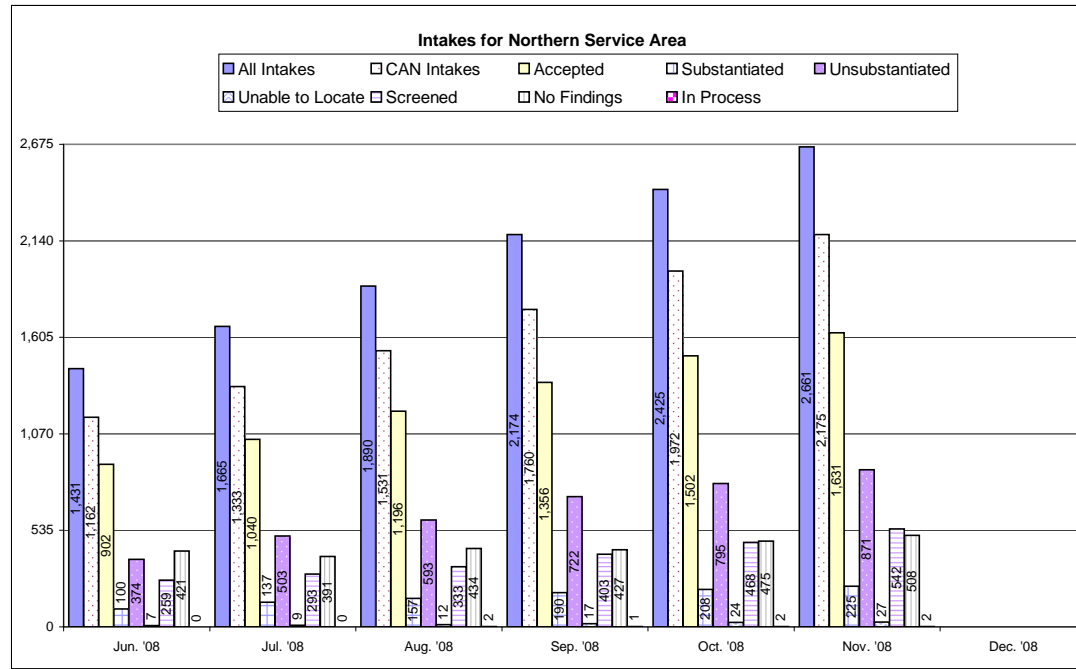


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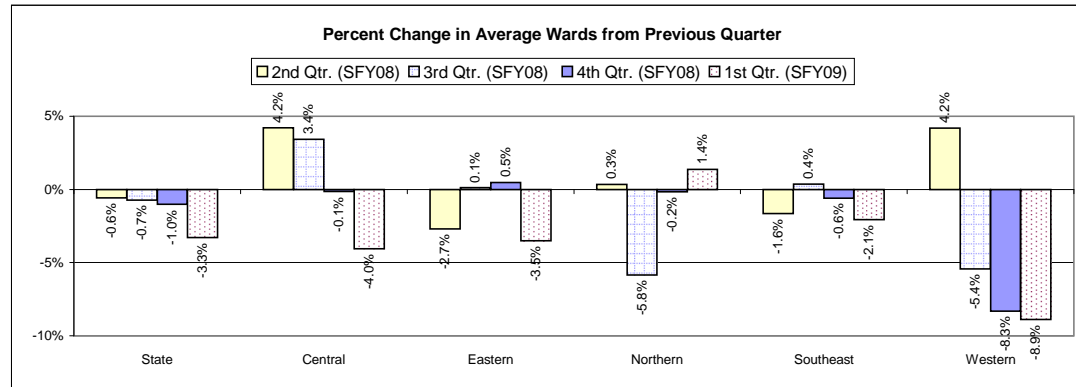
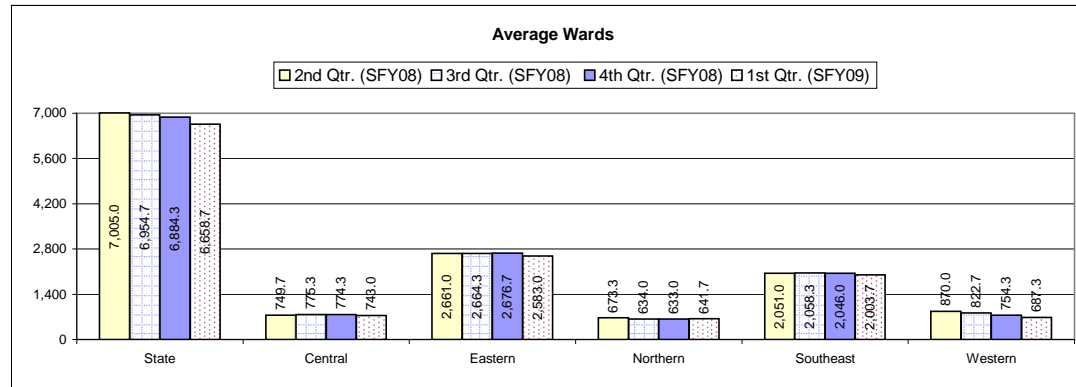


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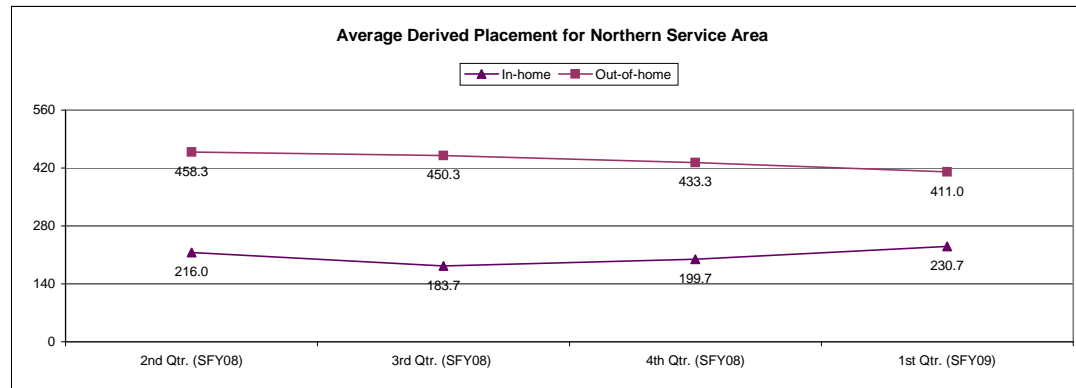


Note. These numbers reflect cumulative data for the calendar year.

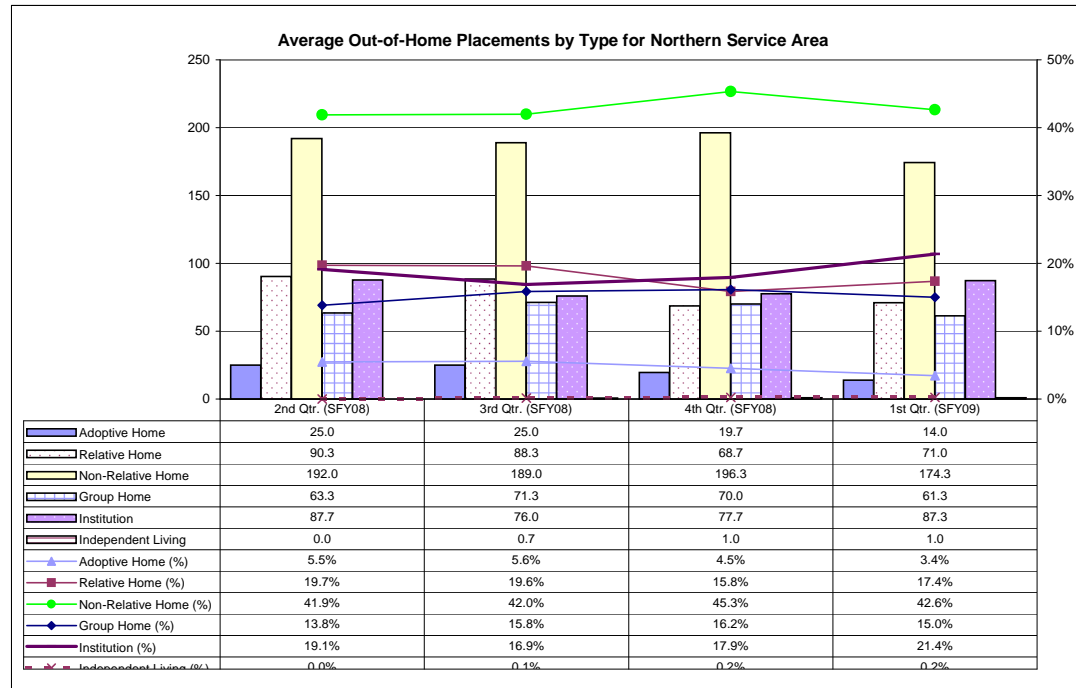
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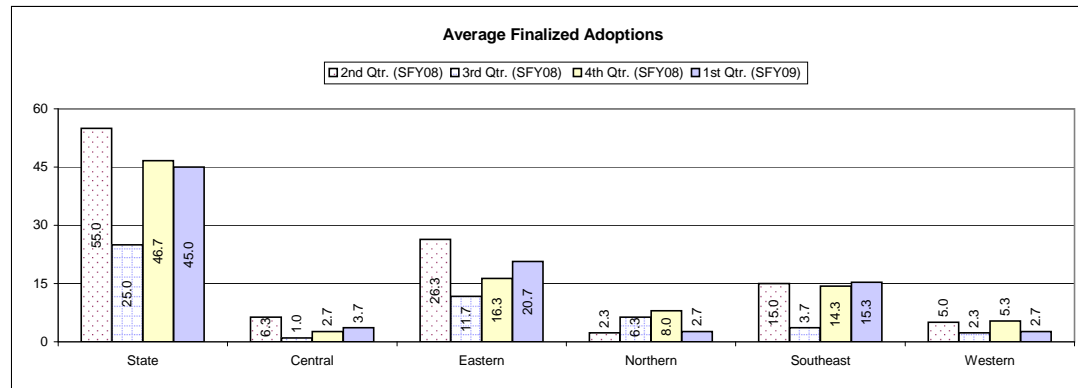
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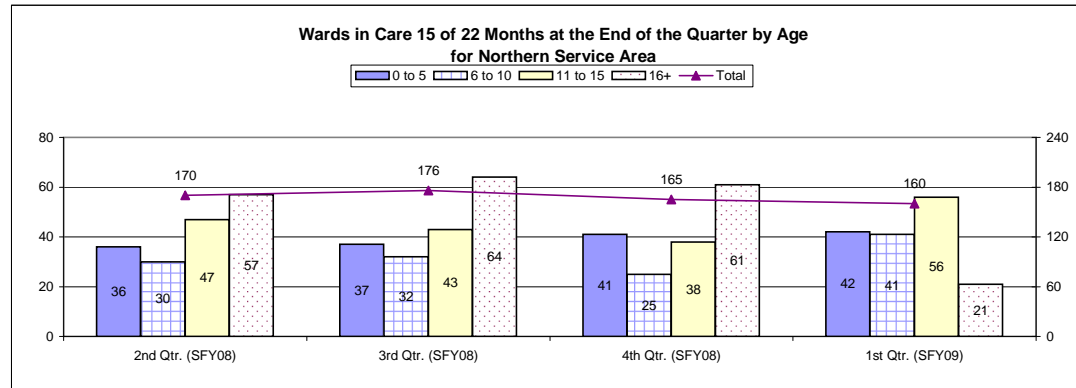
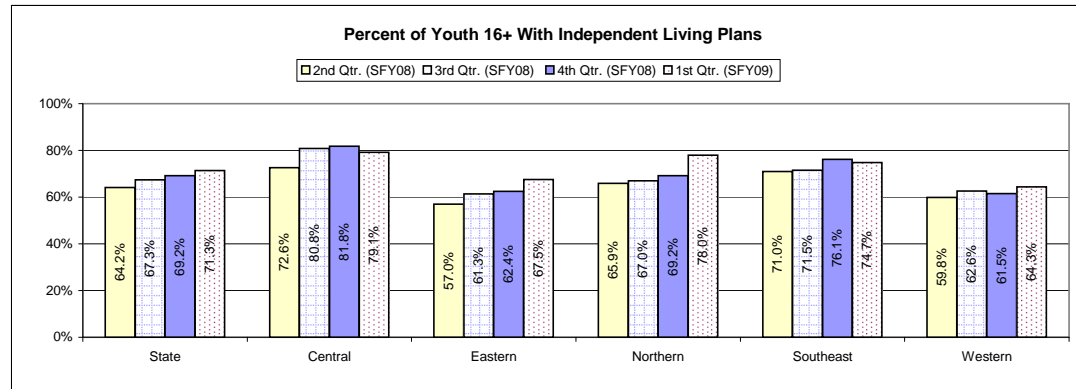
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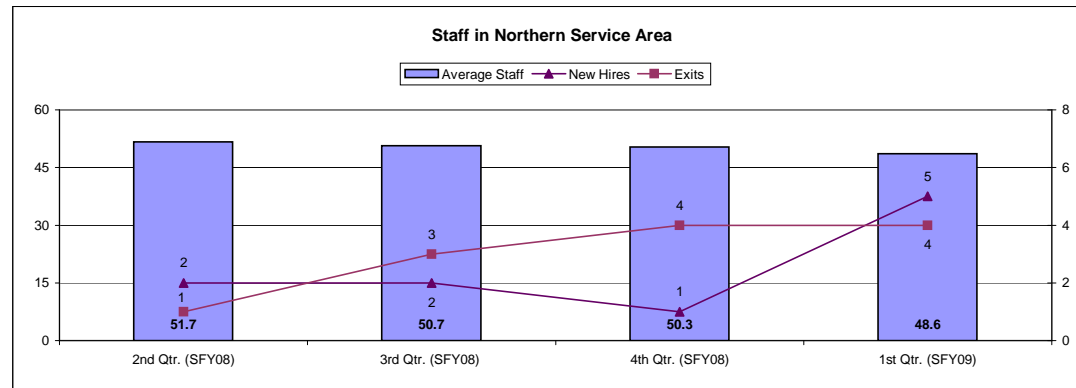
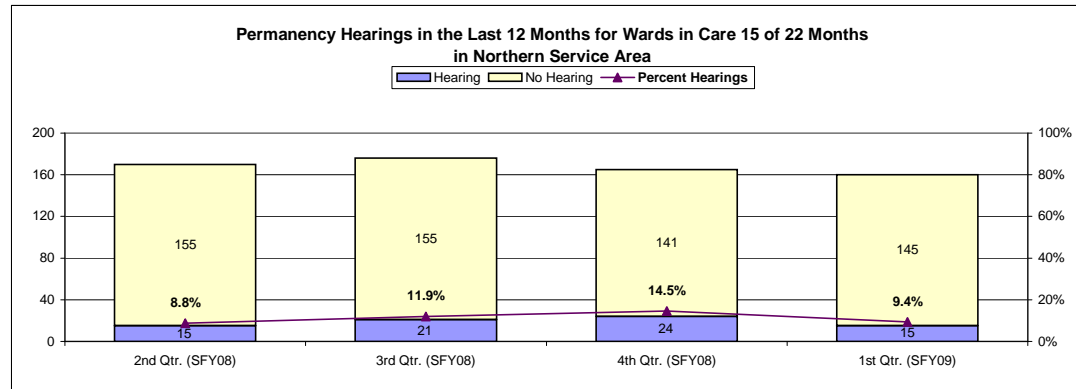
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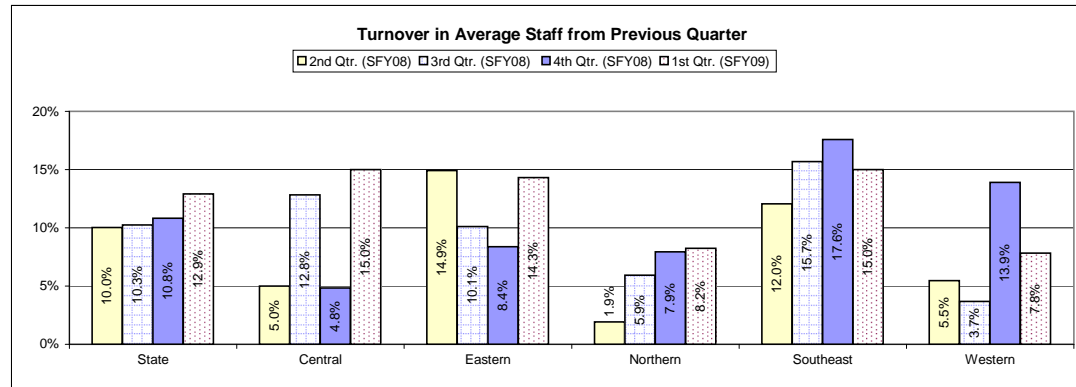
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ICCU Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					55%		66%
Non-CAN Calls	0.00	0.00	0.00	No standard	0.00	No standard	0.00
CAN Intake Reports	0.00	0.00	0.00	97 families	0.00	85 families	0.00
Initial Assessments	0.00	0.00	0.00	10 families	0.00	12 families	0.00
In-Home Services	25.91	2.85	9.07	14 families	1.85	17 families	1.52
Out-of-Home Placement with Reunification Plan	57.45	7.16	8.03	15 families	3.83	12 families	4.79
Out-of-Home Long Term or Independent Living	65.12	6.99	9.32	18 families	3.62	13.5 children	4.82

Total Workers Needed	9.30		11.14
Total Workers Available	17.00		17.00
Additional Workers Needed	-7.70		-5.86
Total Workers in Training	0.00		0.00
Total Vacancies	1.00		1.00
Total FTE Positions	18.00		18.00

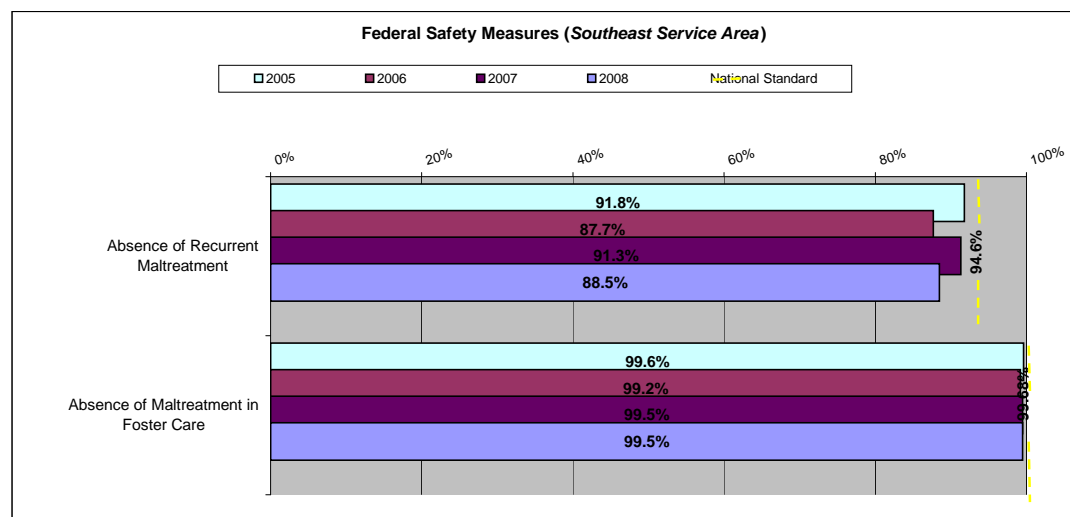
DHHS Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					81%		82%
Non-CAN Calls	45.83	0.07	635.54	No standard	0.06	No standard	0.06
CAN Intake Reports	66.17	0.90	73.85	97 families	0.68	85 families	0.78
Initial Assessments	131.17	14.76	8.88	10 families	13.12	12 families	10.93
In-Home Services	75.13	6.01	12.50	14 families	5.37	17 families	4.42
Out-of-Home Placement with Reunification Plan	88.57	8.15	10.87	15 families	5.90	12 families	7.38
Out-of-Home Long Term or Independent Living	102.06	8.11	12.58	18 families	5.67	13.5 children	7.56

Total Workers Needed	30.80		31.13
Total Workers Available	38.00		38.00
Additional Workers Needed	-7.20		-6.87
Total Workers in Training	5.00		5.00
Total Vacancies	2.00		2.00
Total FTE Positions	45.00		45.00

Combined Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					73%		77%
Non-CAN Calls	45.83	0.08	583.60	No standard	0.06	No standard	0.06
CAN Intake Reports	66.17	0.97	67.91	97 families	0.68	85 families	0.78
Initial Assessments	131.17	16.11	8.14	10 families	13.12	12 families	10.93
In-Home Services	101.04	8.82	11.46	14 families	7.22	17 families	5.94
Out-of-Home Placement with Reunification Plan	146.02	14.59	10.01	15 families	9.73	12 families	12.17
Out-of-Home Long Term or Independent Living	167.18	14.43	11.59	18 families	9.29	13.5 children	12.38

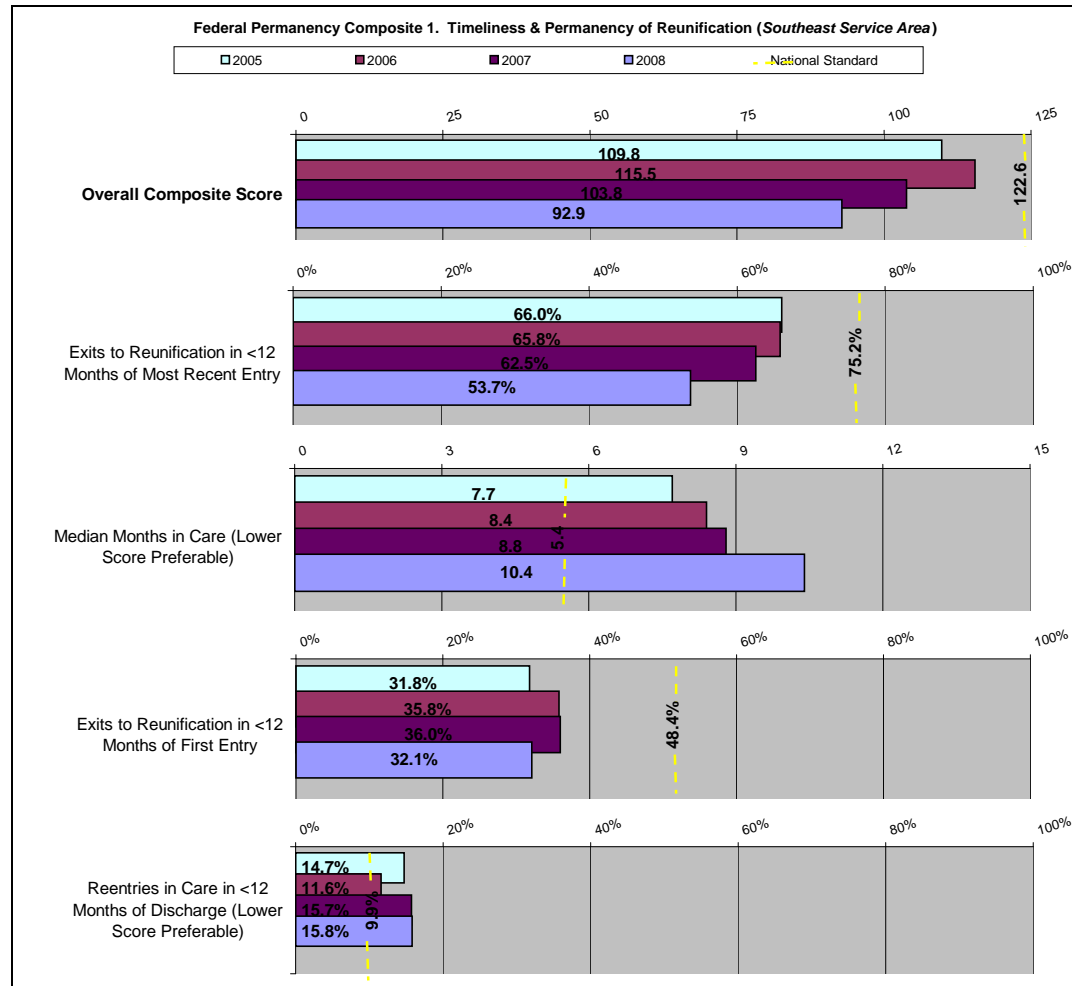
Total Workers Needed	40.10		42.26
Total Workers Available	55.00		55.00
Additional Workers Needed	-14.90		-12.74
Total Workers in Training	5.00		5.00
Total Vacancies	3.00		3.00
Total FTE Positions	63.00		63.00

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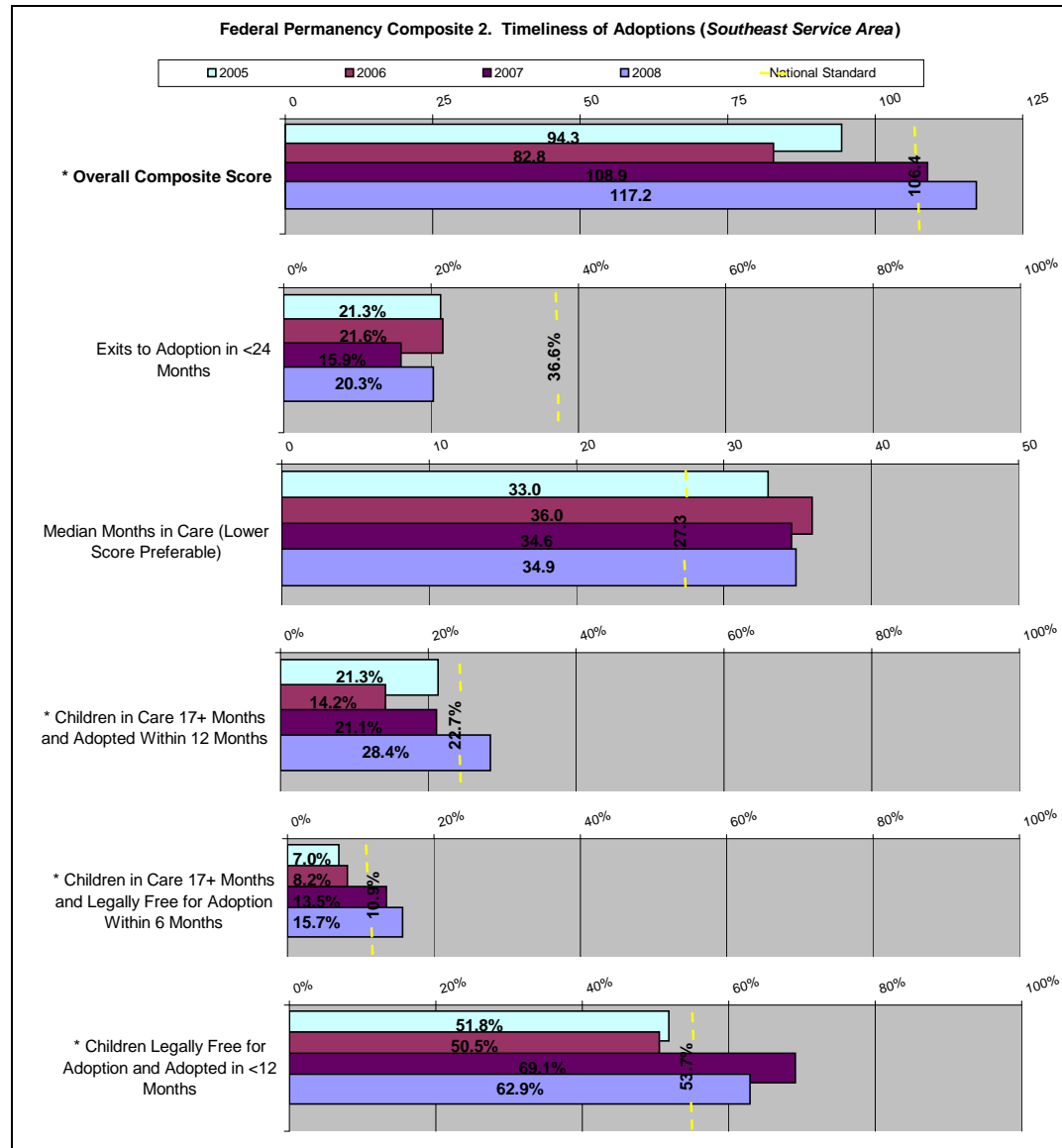
Note. An asterisk (*) indicates that the Service Area has met a standard based on the most recent data. Data reflect performance as of the end of the year or quarter noted.

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Note. The dashed yellow line indicates the national standard for the composite score, the 25th percentile in measures in which lower scores are preferable, and the 75th percentile in which higher scores are preferable. An asterisk (*) indicates that the State has met the national standard or falls within the 25th or 75th percentile based on the most recent data. Data reflect performance as of the end of the year or quarter noted.

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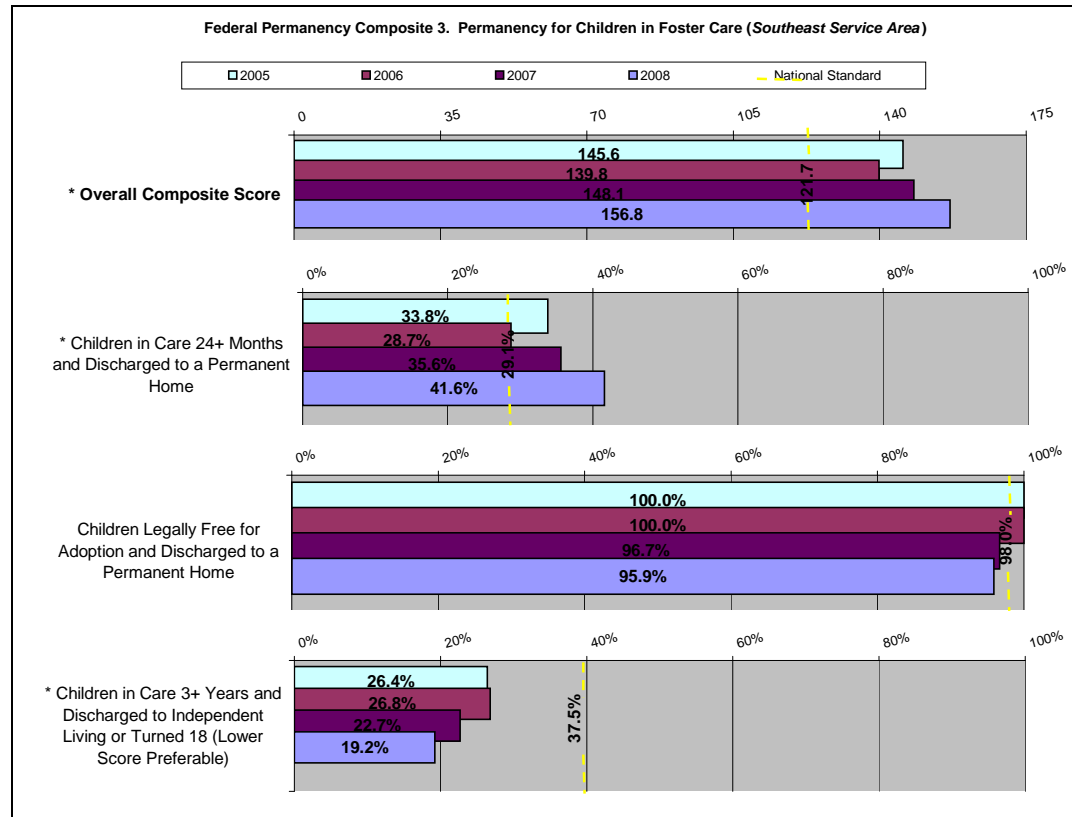


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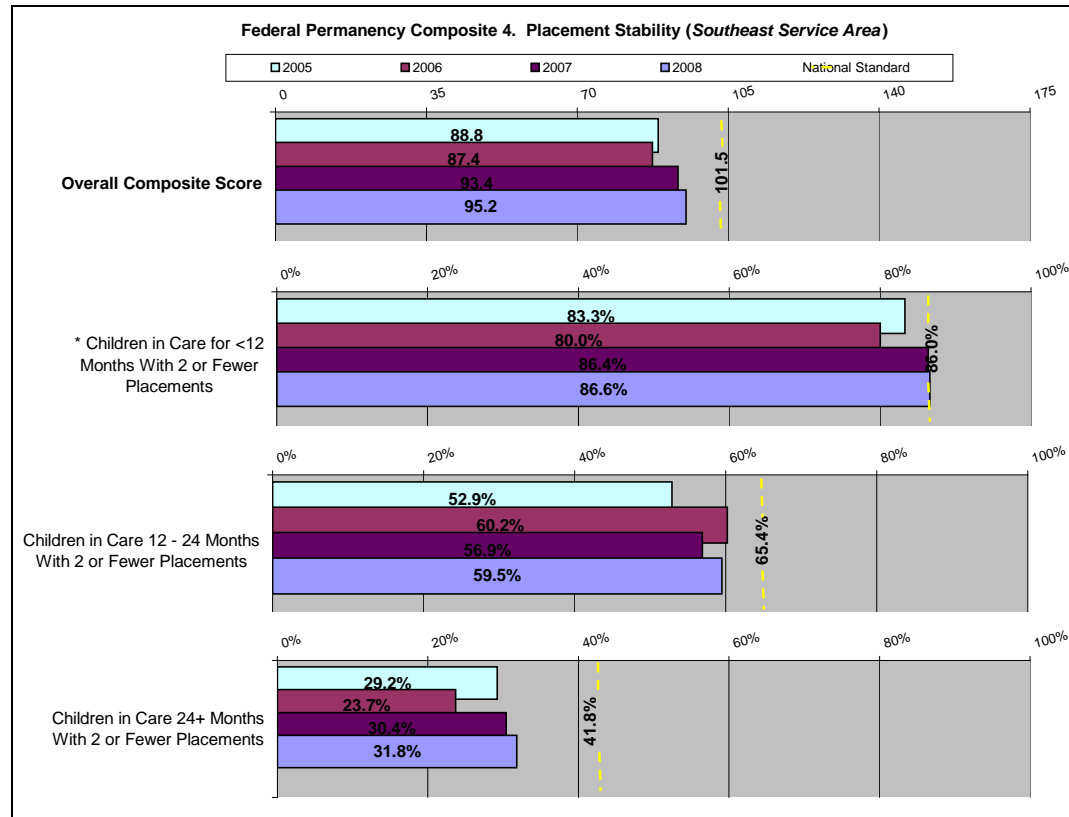
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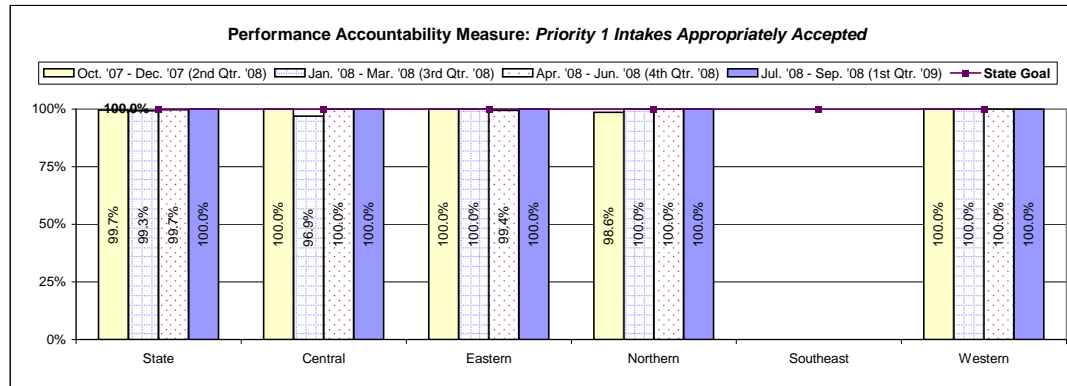
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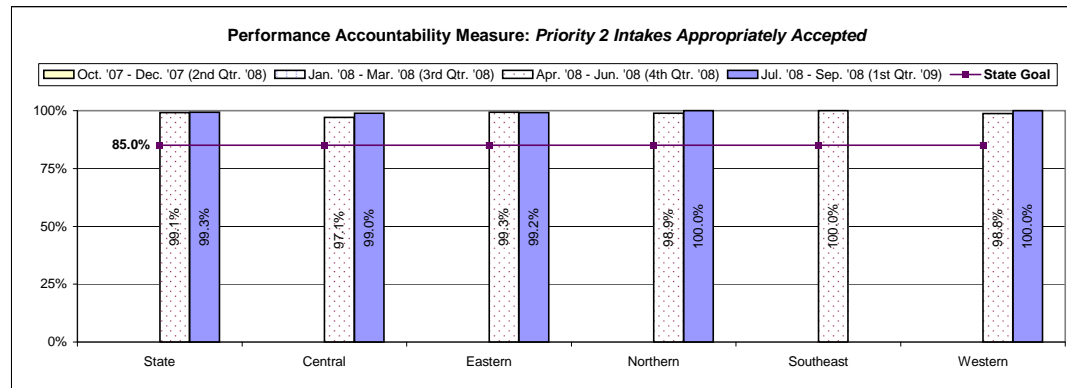


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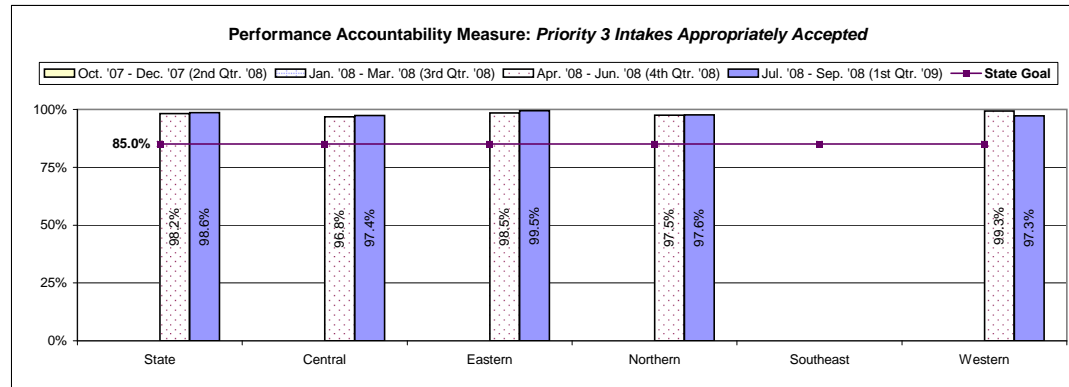
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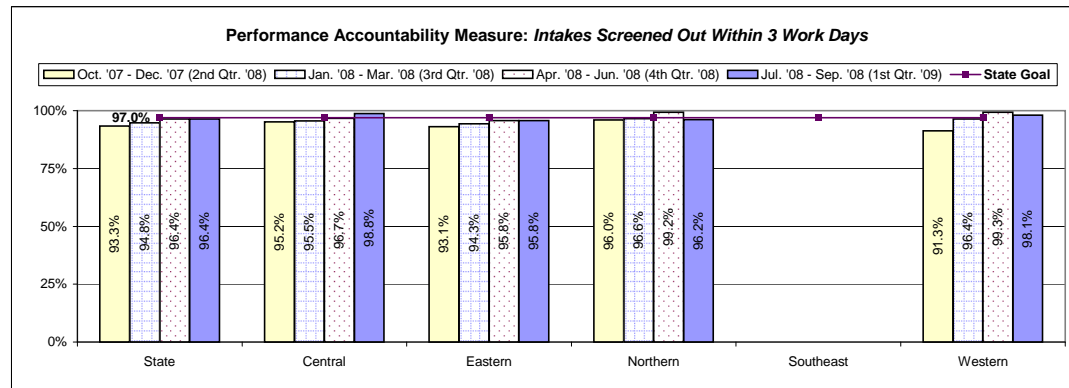
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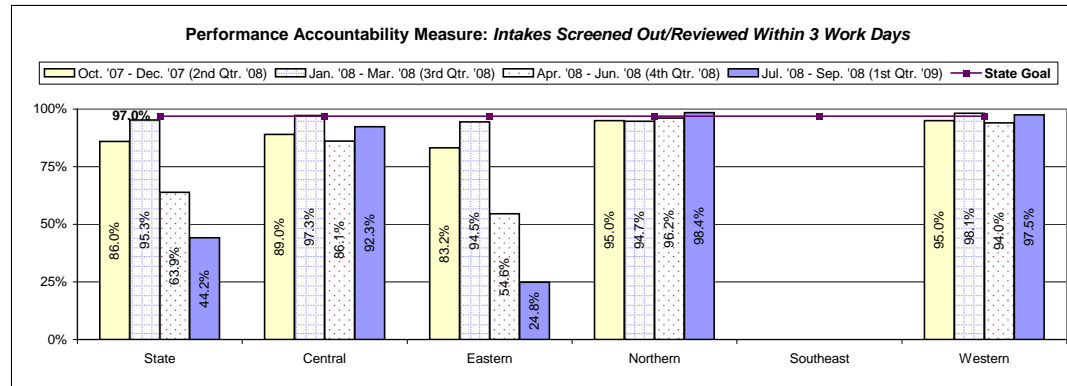


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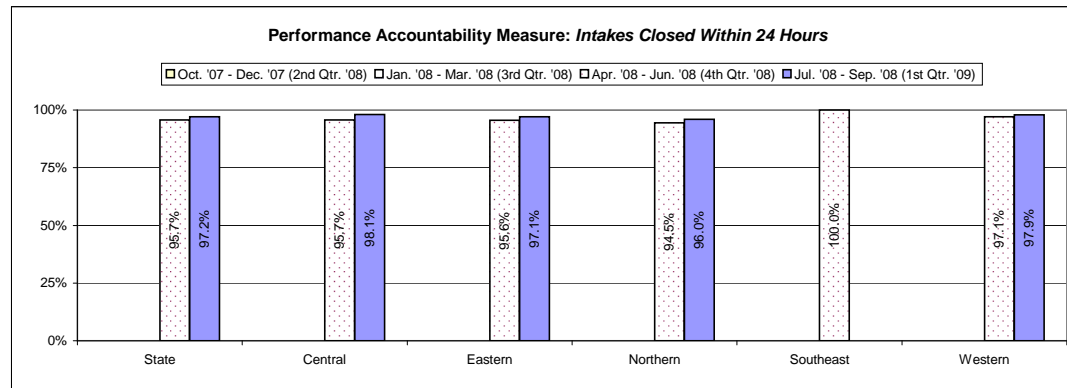


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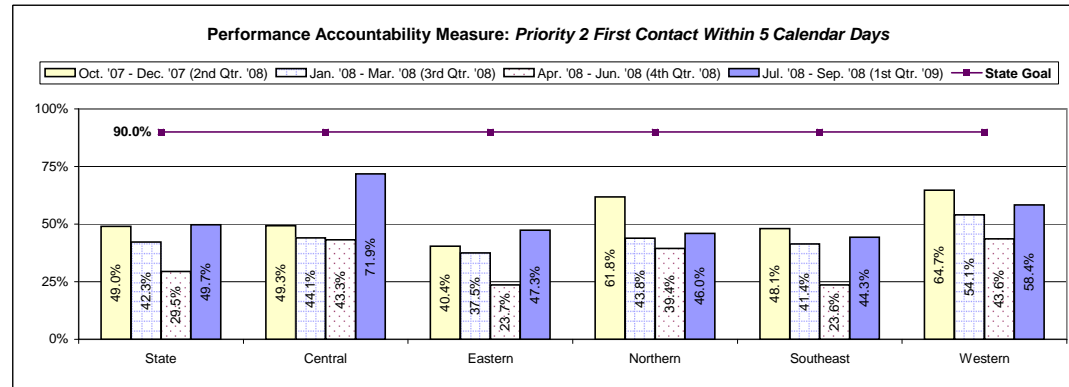
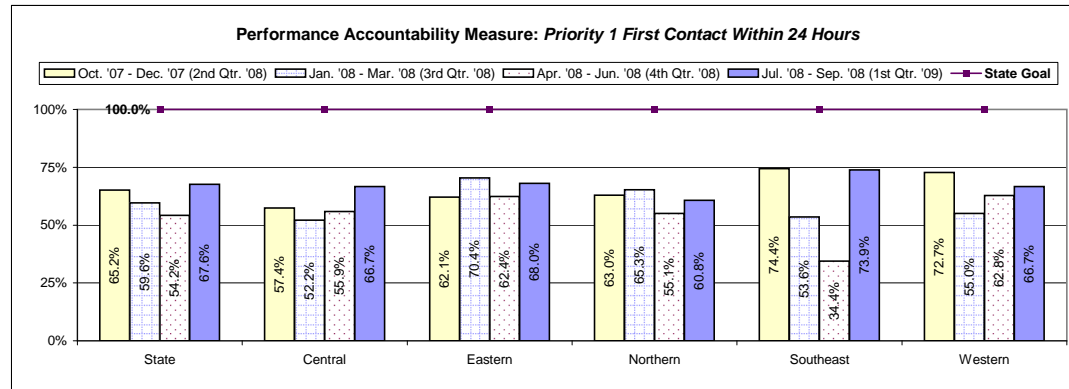


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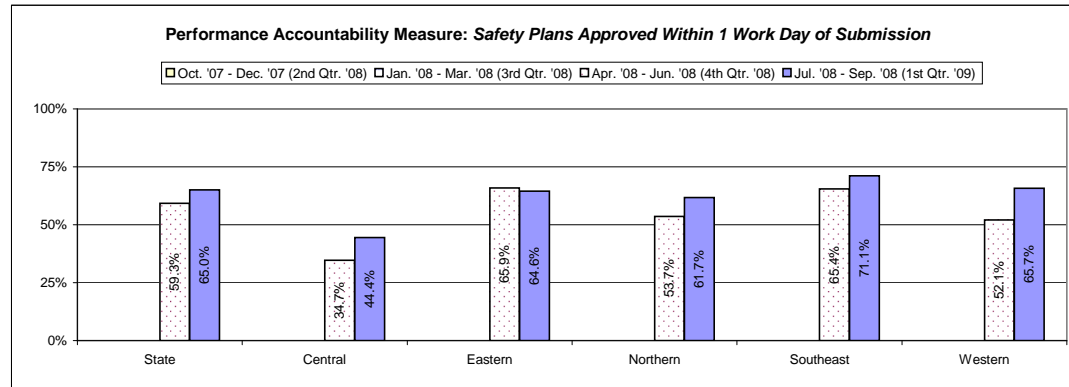
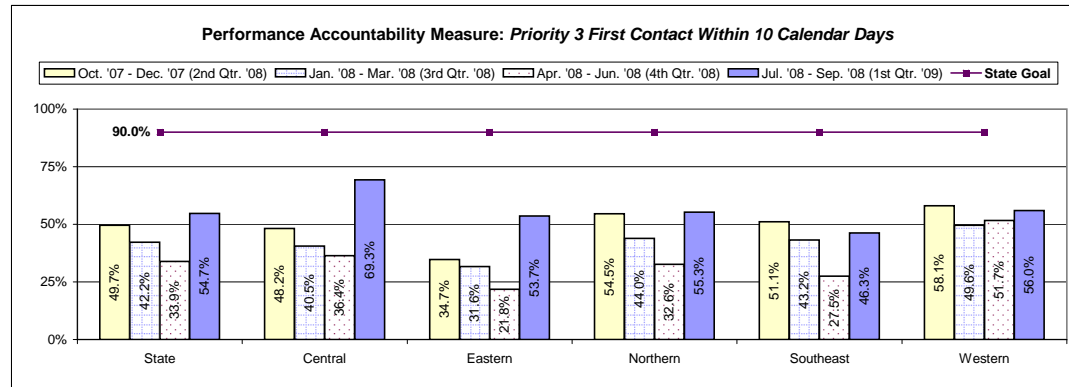


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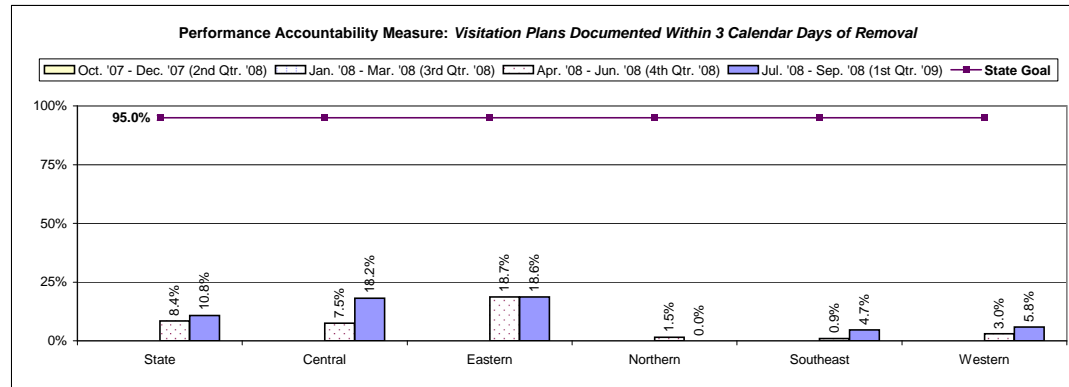
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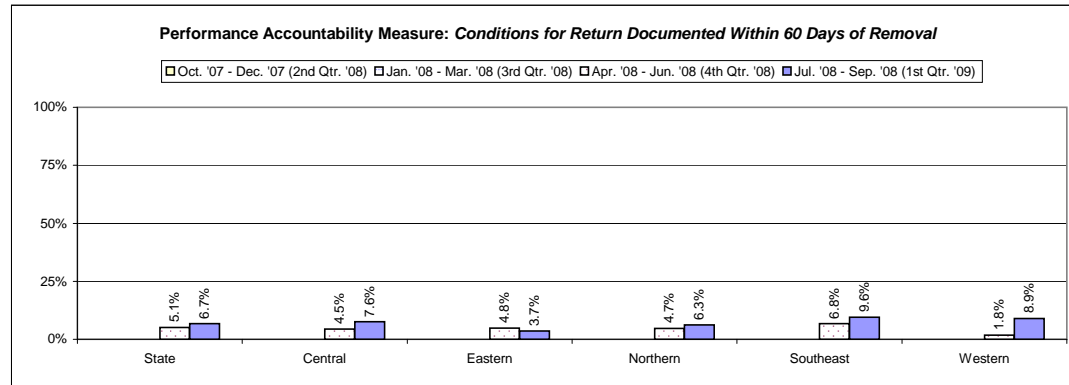
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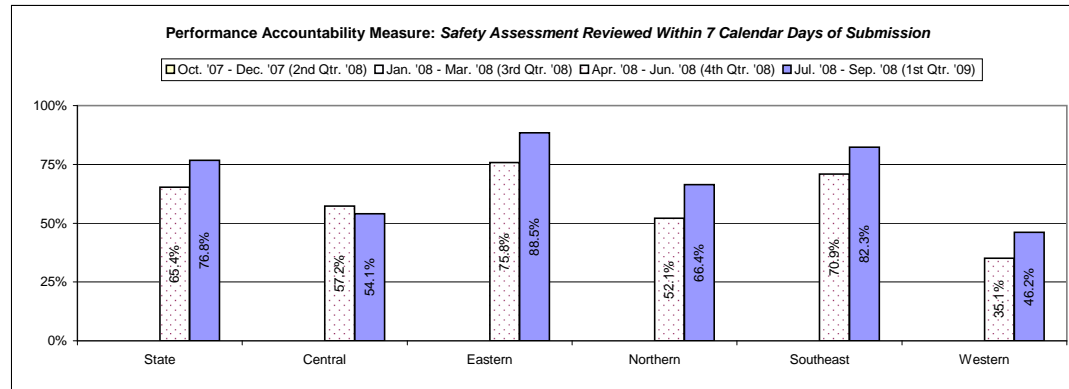


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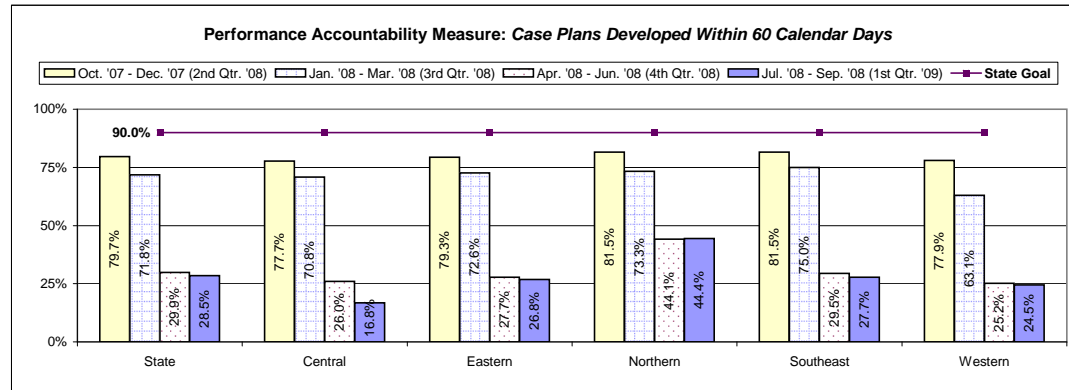


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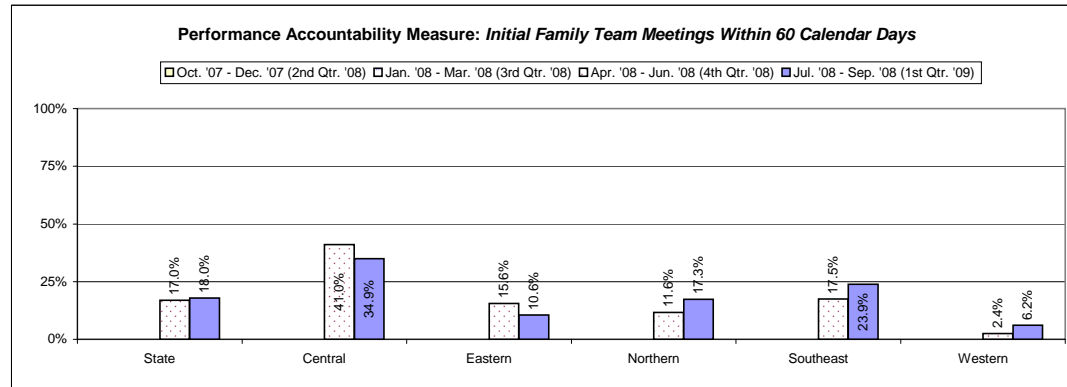
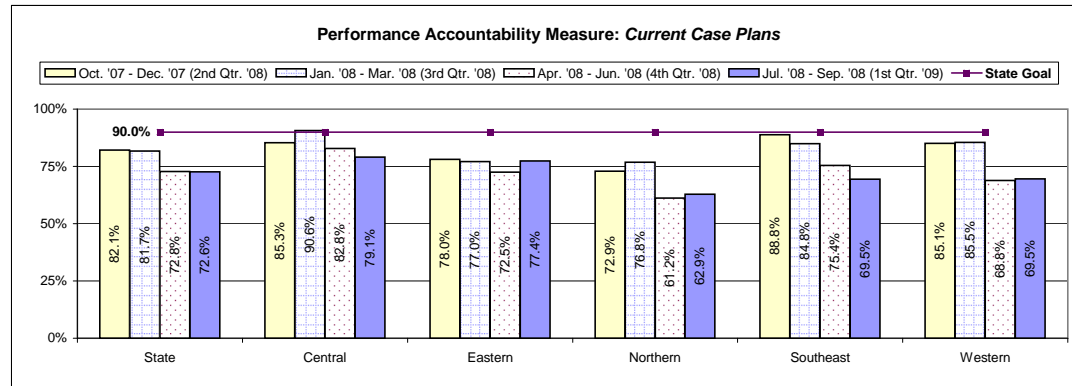
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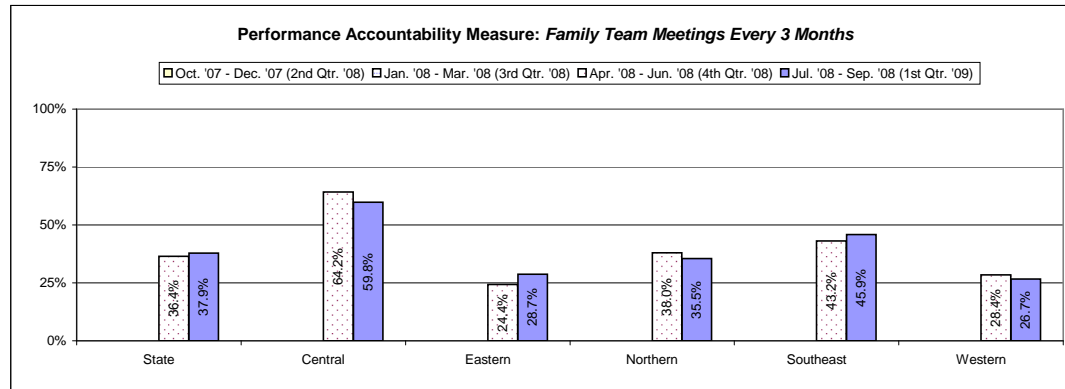


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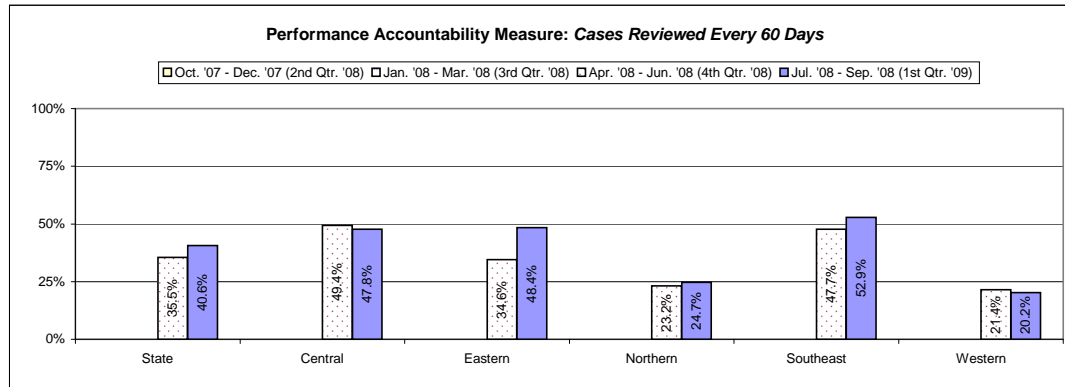


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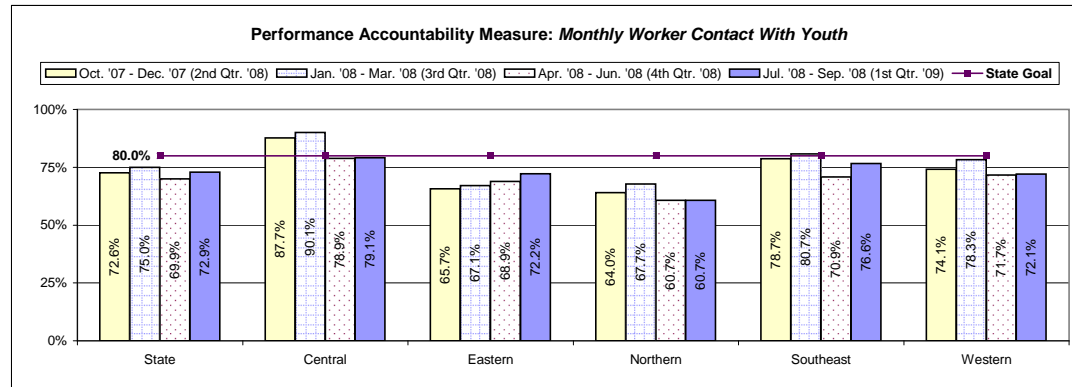


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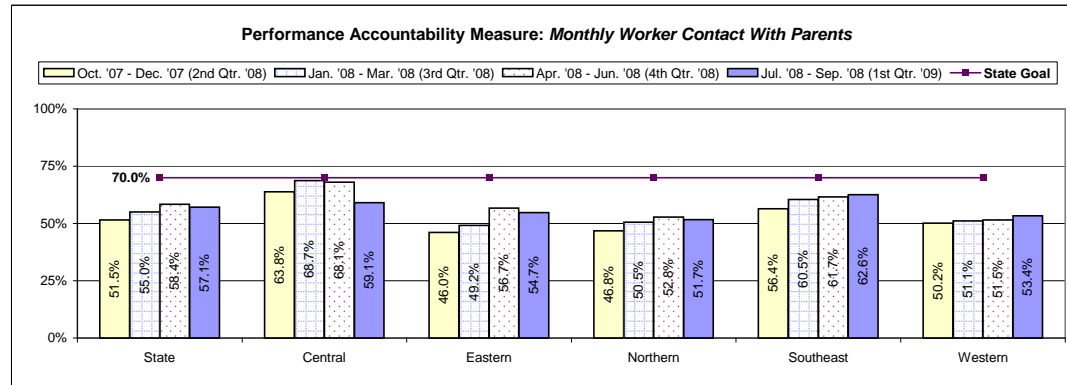


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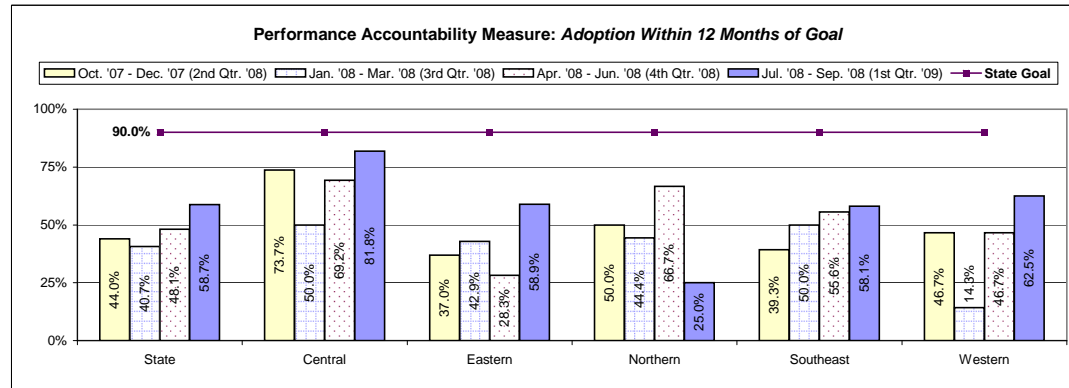
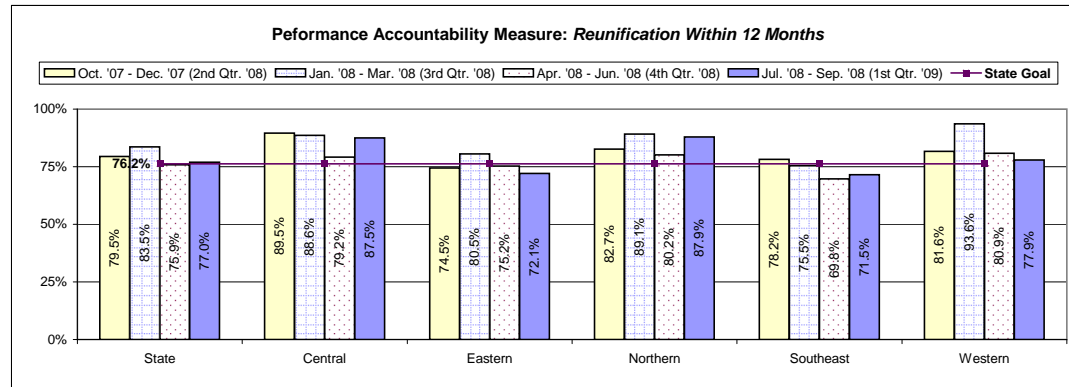


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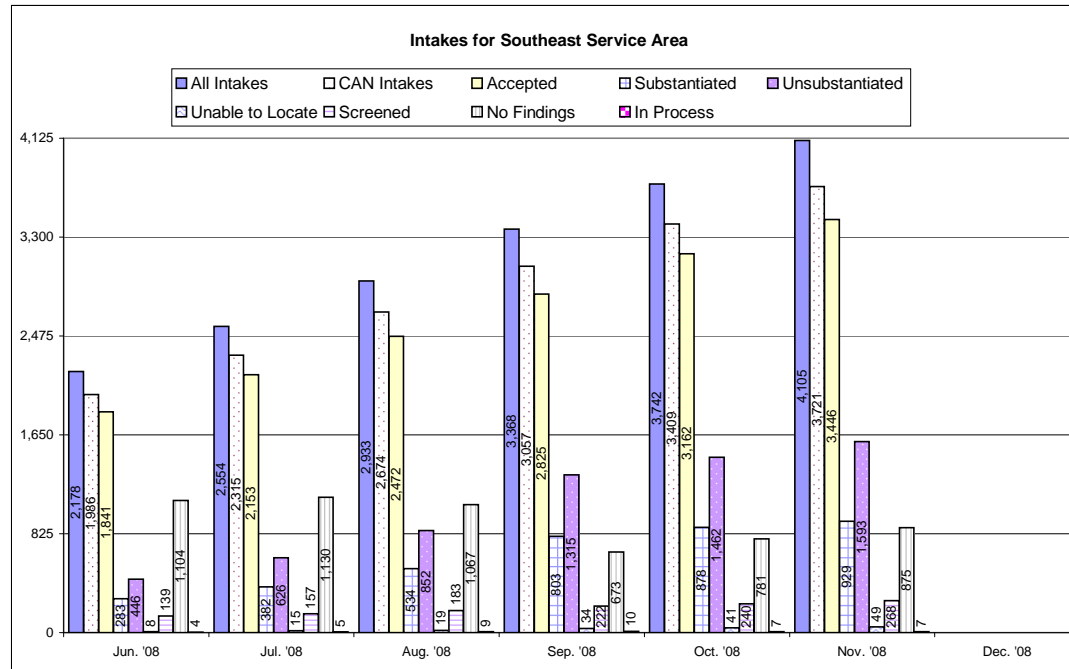


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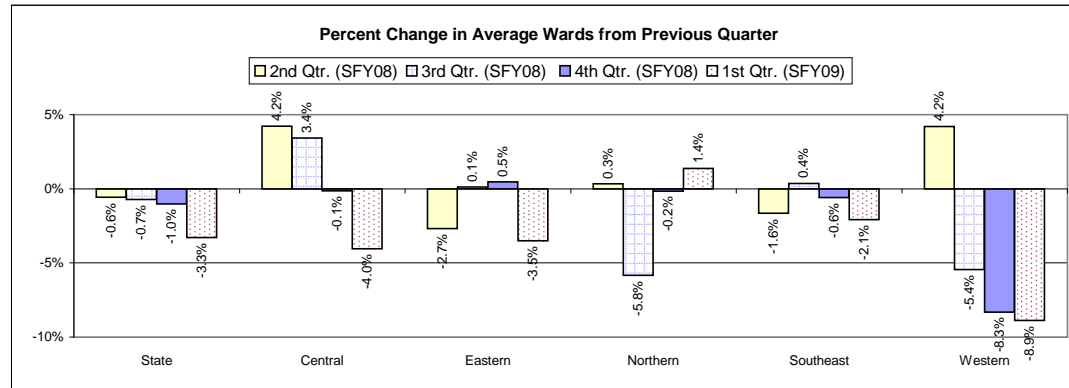
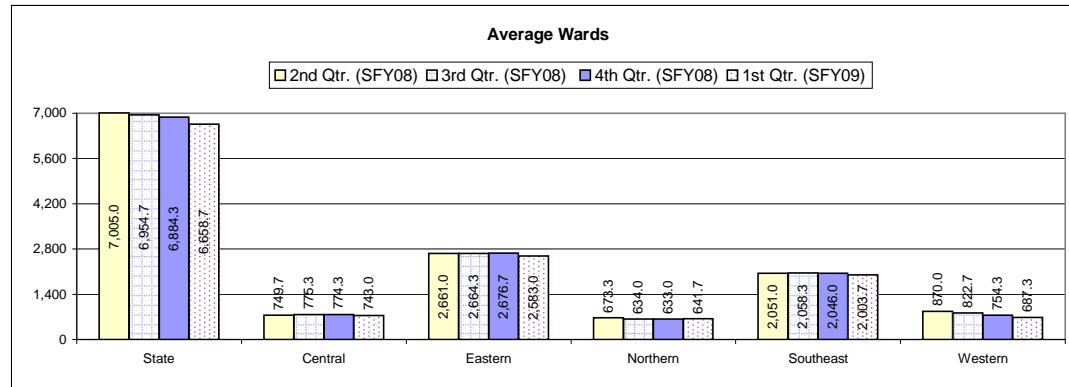
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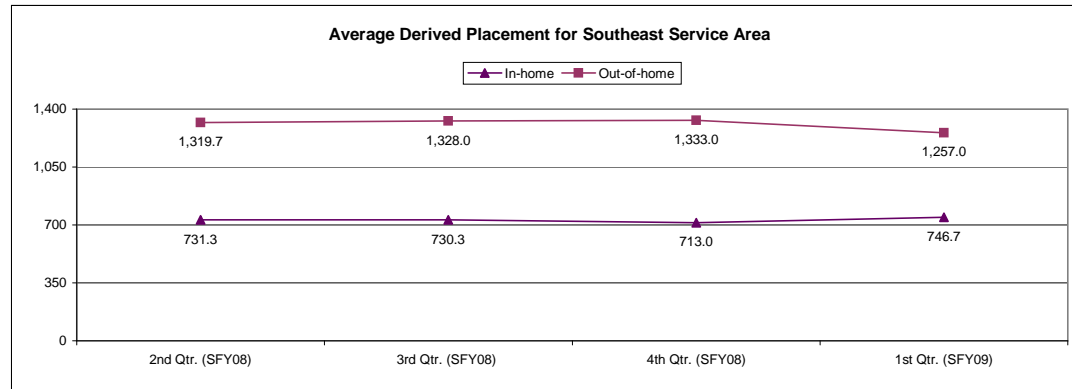
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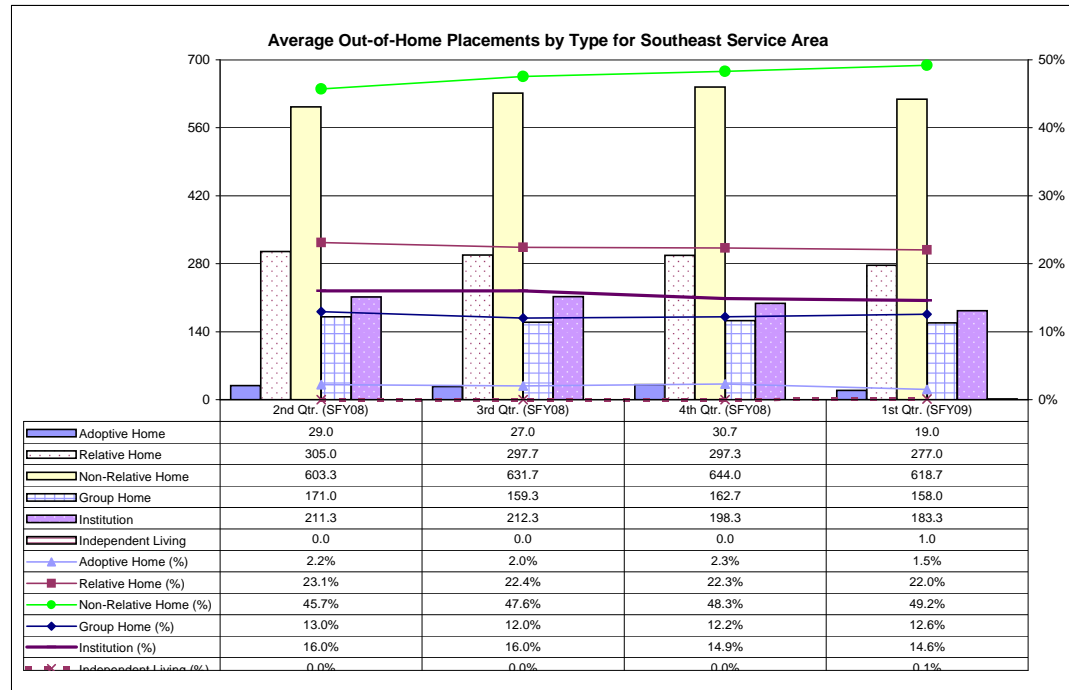
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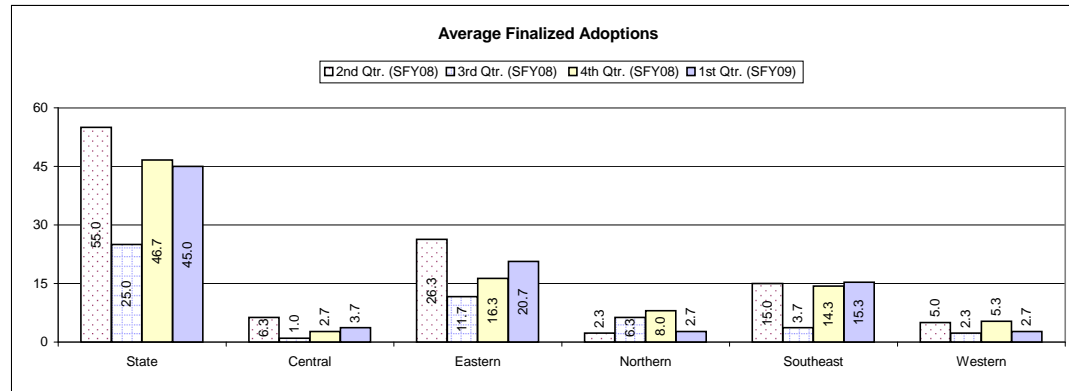
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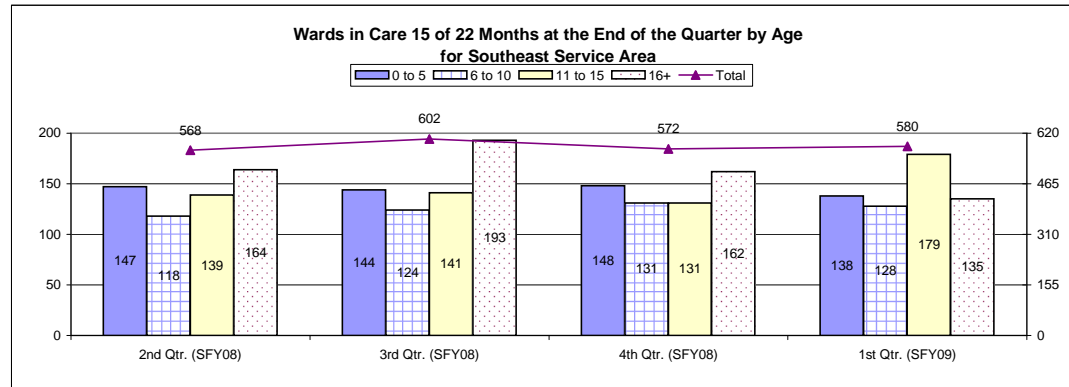
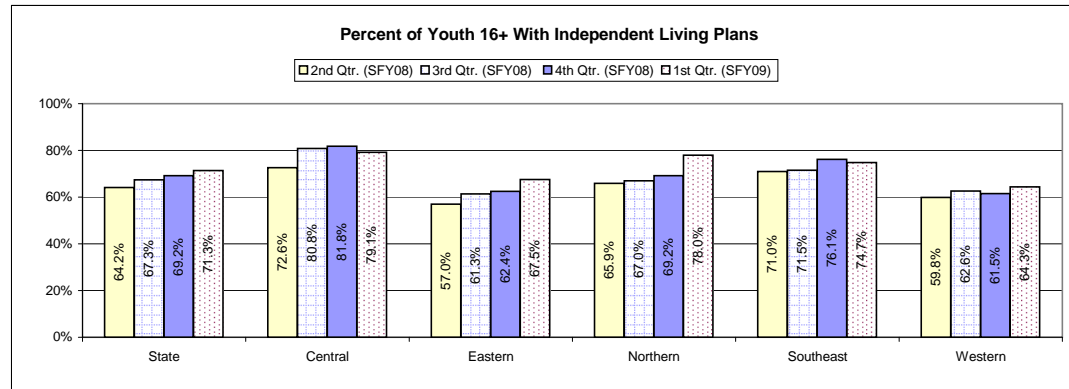
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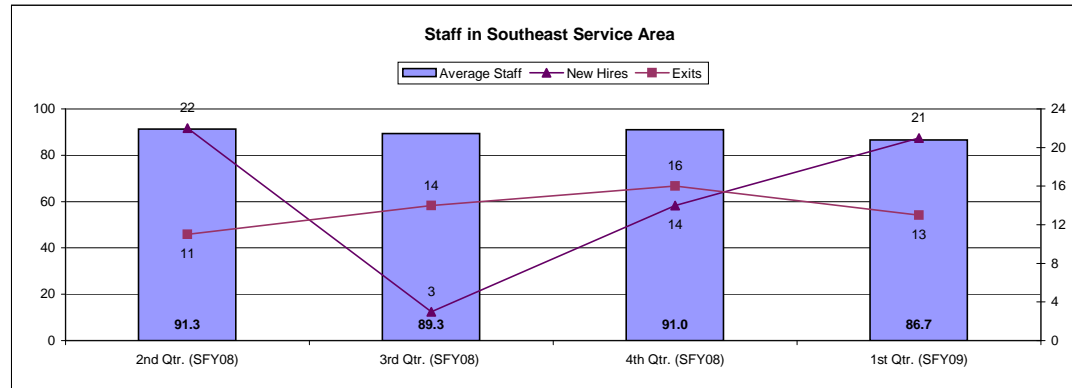
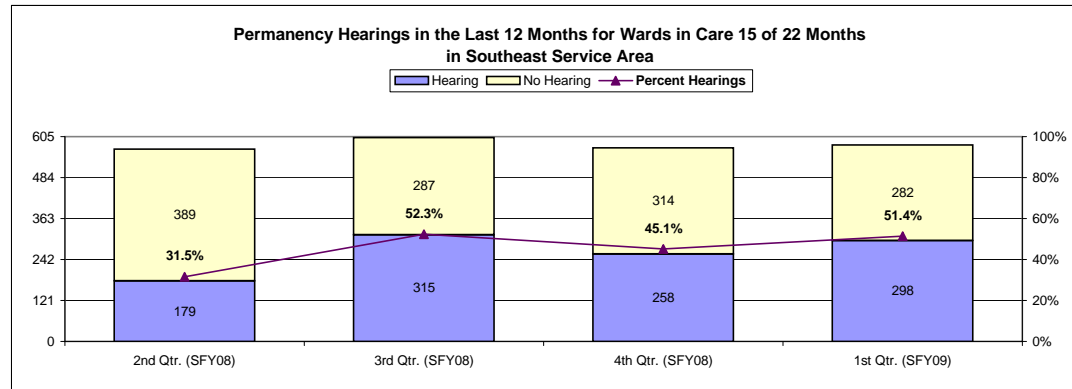
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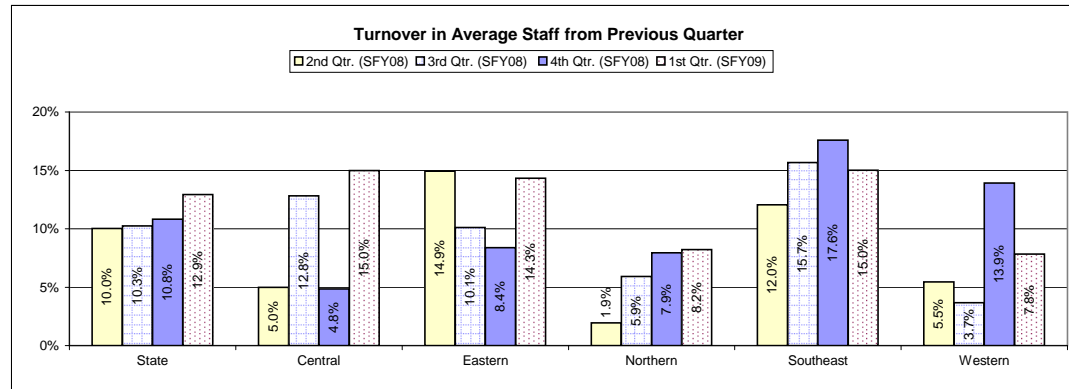
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Total Workers in Training	1.00		1.00
Total Vacancies	4.00		4.00
Total FTE Positions	34.00		34.00

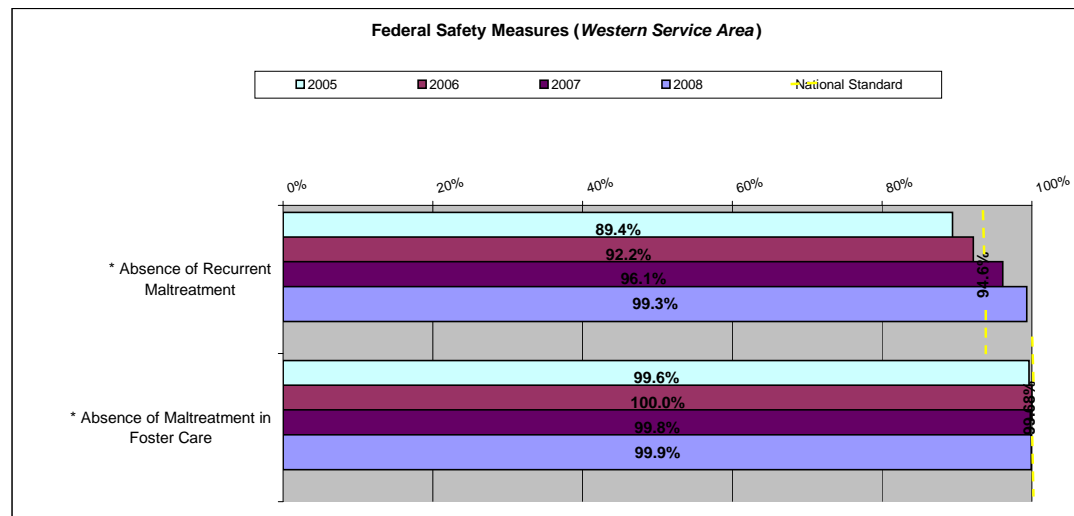
DHHS Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					121%		126%
Non-CAN Calls	33.67	0.03	962.53	No standard	0.04	No standard	0.04
CAN Intake Reports	53.33	0.48	111.96	97 families	0.55	85 families	0.63
Initial Assessments	279.83	20.83	13.44	10 families	27.98	12 families	23.32
In-Home Services	269.95	14.28	18.91	14 families	19.28	17 families	15.88
Out-of-Home Placement with Reunification Plan	312.22	18.93	16.49	15 families	20.81	12 families	26.02
Out-of-Home Long Term or Independent Living	352.42	18.46	19.10	18 families	19.58	13.5 children	26.11

Total Workers Needed	88.25		91.99
Total Workers Available	73.00		73.00
Additional Workers Needed	15.25		18.99
Total Workers in Training	21.00		21.00
Total Vacancies	18.00		18.00
Total FTE Positions	112.00		112.00

Combined Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					109%		116%
Non-CAN Calls	33.67	0.04	877.42	No standard	0.04	No standard	0.04
CAN Intake Reports	53.33	0.52	102.15	97 families	0.55	85 families	0.63
Initial Assessments	279.83	22.87	12.23	10 families	27.98	12 families	23.32
In-Home Services	343.52	19.95	17.22	14 families	24.54	17 families	20.21
Out-of-Home Placement with Reunification Plan	450.72	29.94	15.06	15 families	30.05	12 families	37.56
Out-of-Home Long Term or Independent Living	500.12	28.68	17.44	18 families	27.78	13.5 children	37.05

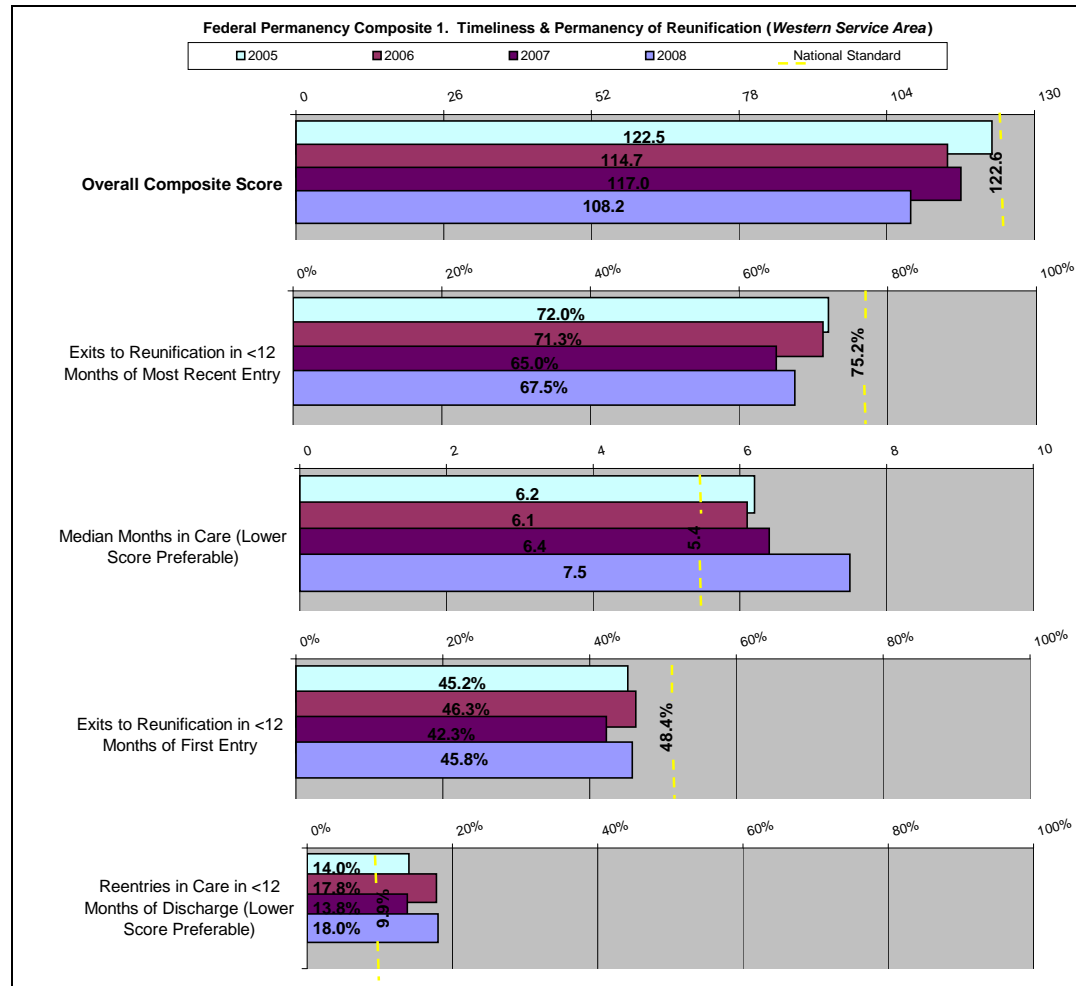
Total Workers Needed	110.95		118.80
Total Workers Available	102.00		102.00
Additional Workers Needed	8.95		16.80
Total Workers in Training	22.00		22.00
Total Vacancies	22.00		22.00
Total FTE Positions	146.00		146.00

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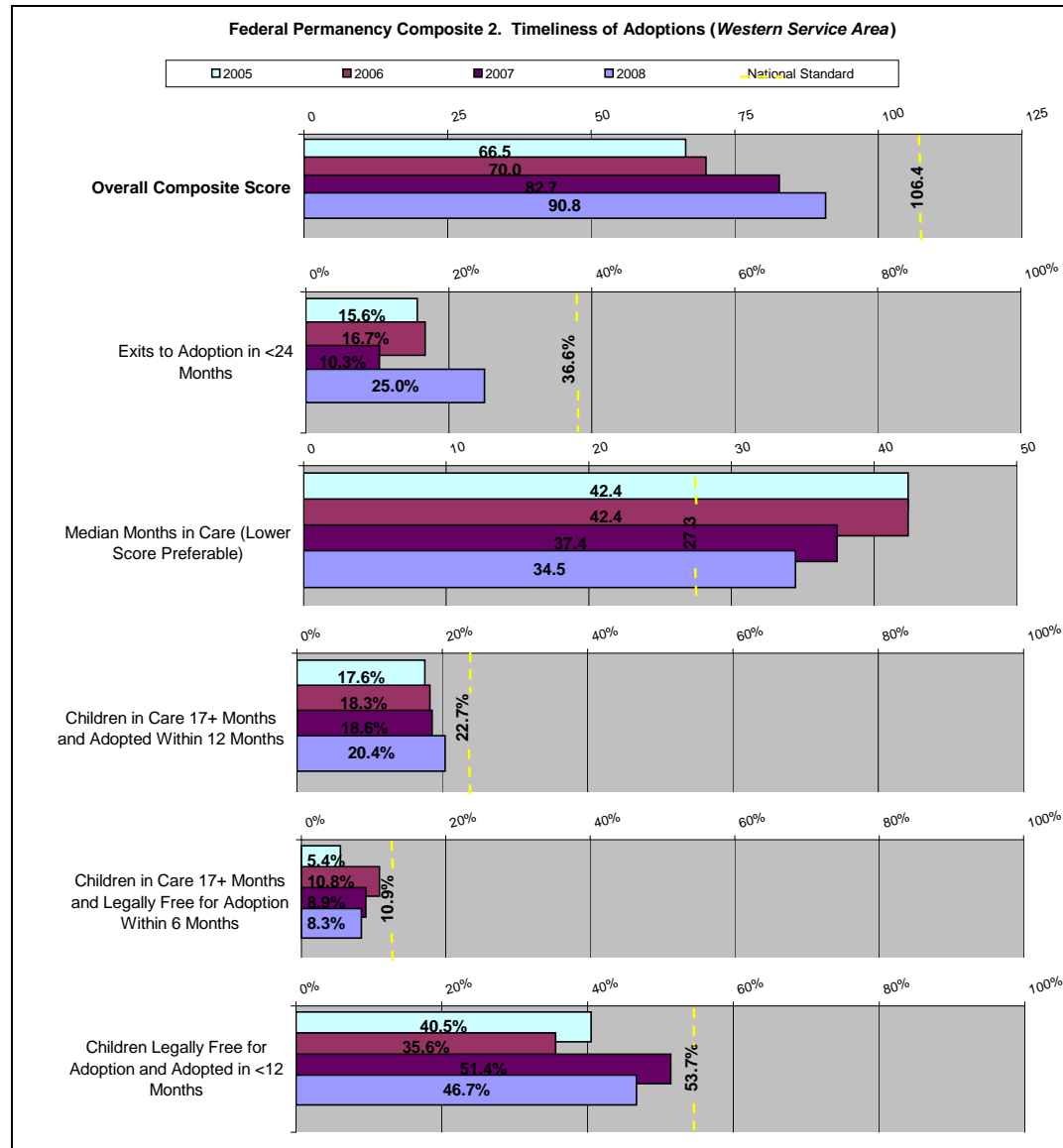
Note. An asterisk (*) indicates that the Service Area has met a standard based on the most recent data. Data reflect performance as of the end of the year or quarter noted.

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Note. The dashed yellow line indicates the national standard for the composite score, the 25th percentile in measures in which lower scores are preferable, and the 75th percentile in which higher scores are preferable. An asterisk (*) indicates that the State has met the national standard or falls within the 25th or 75th percentile based on the most recent data. Data reflect performance as of the end of the year or quarter noted.

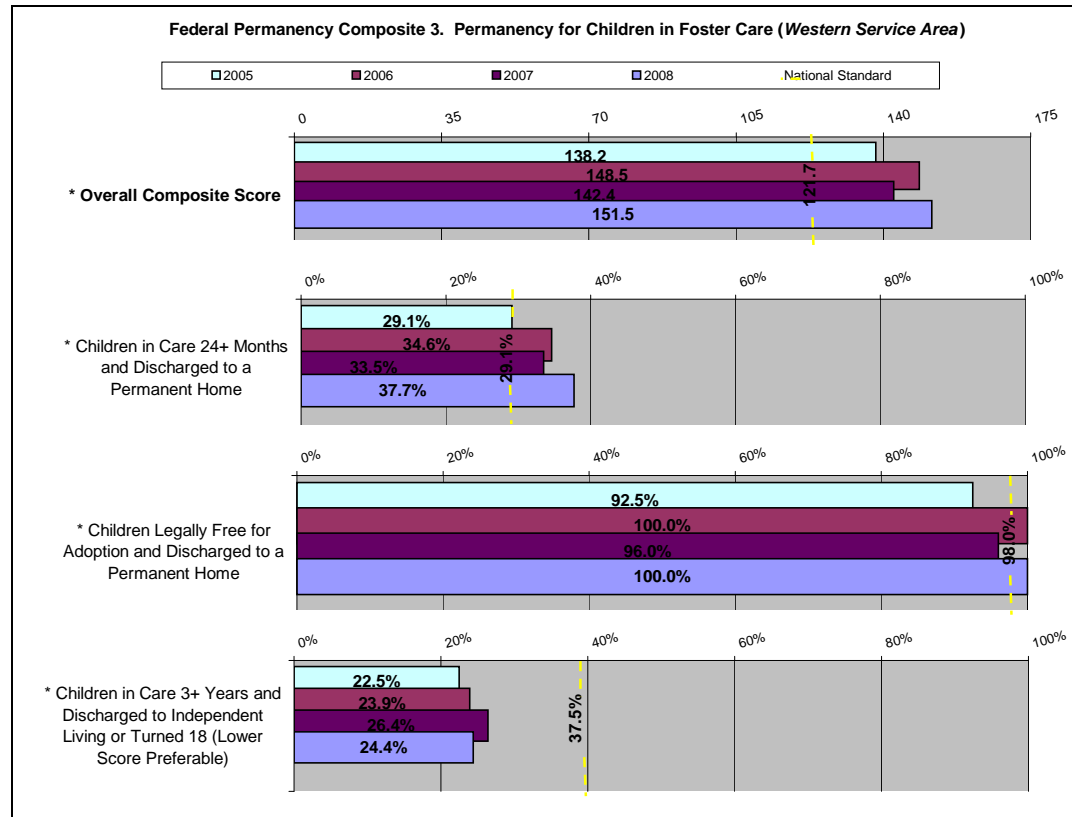
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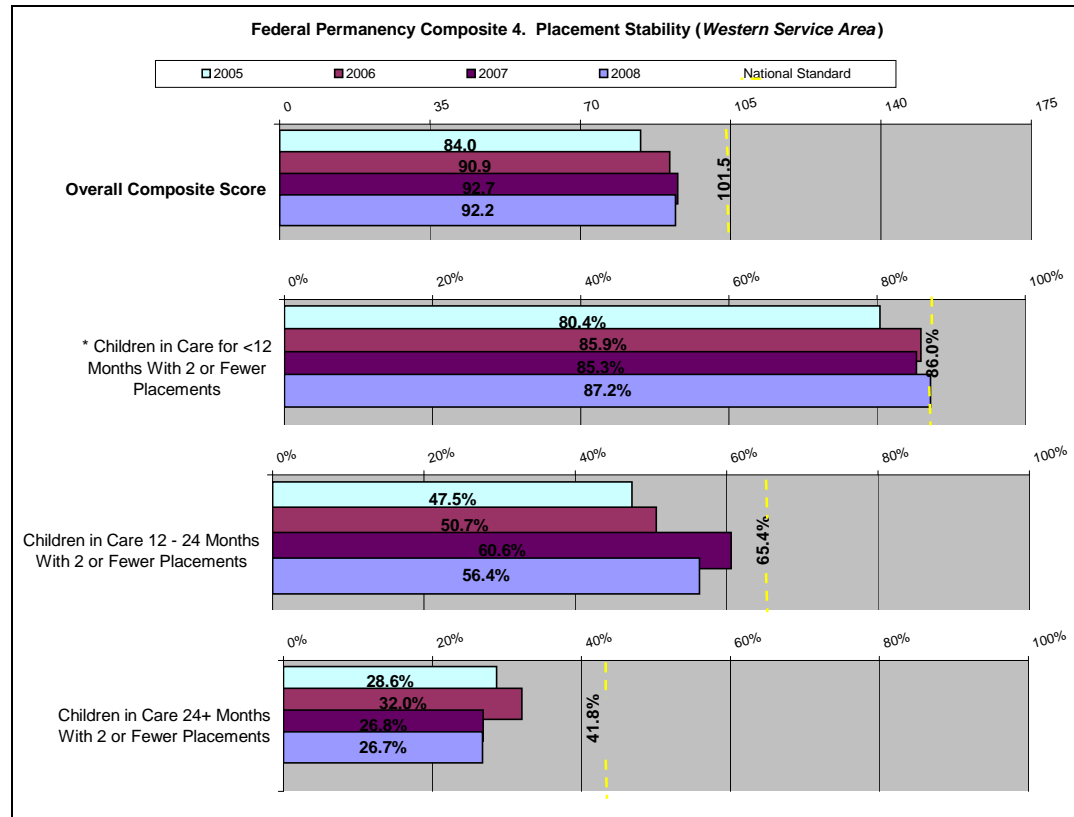
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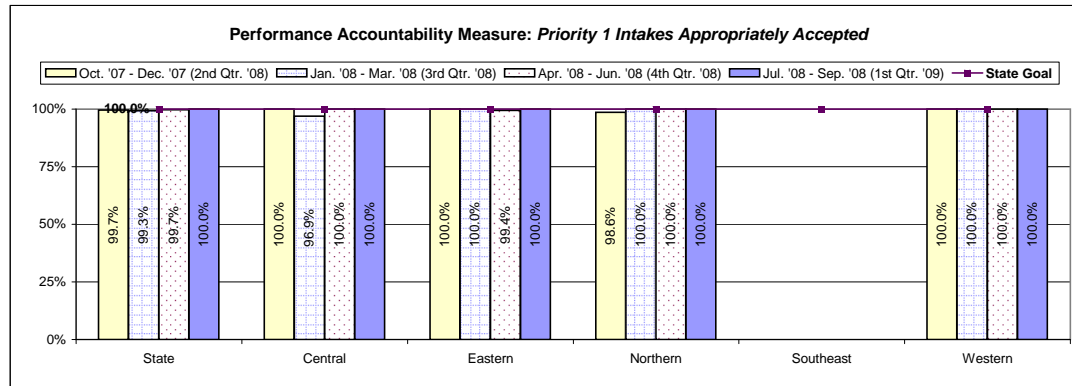


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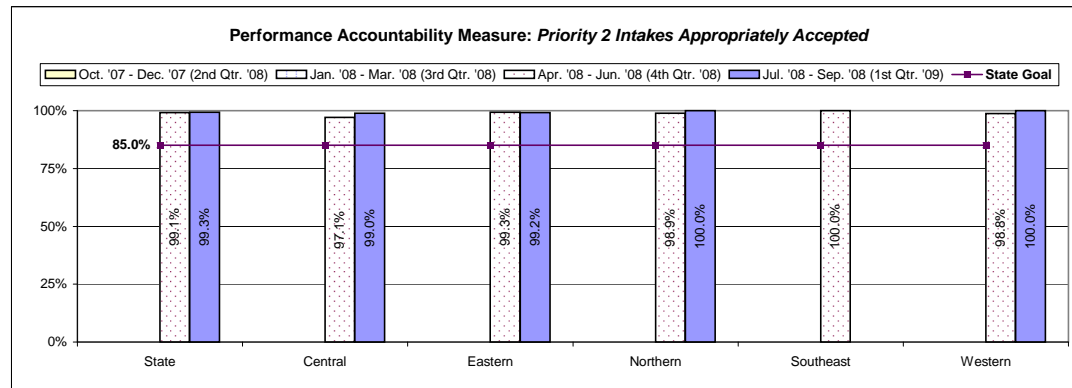


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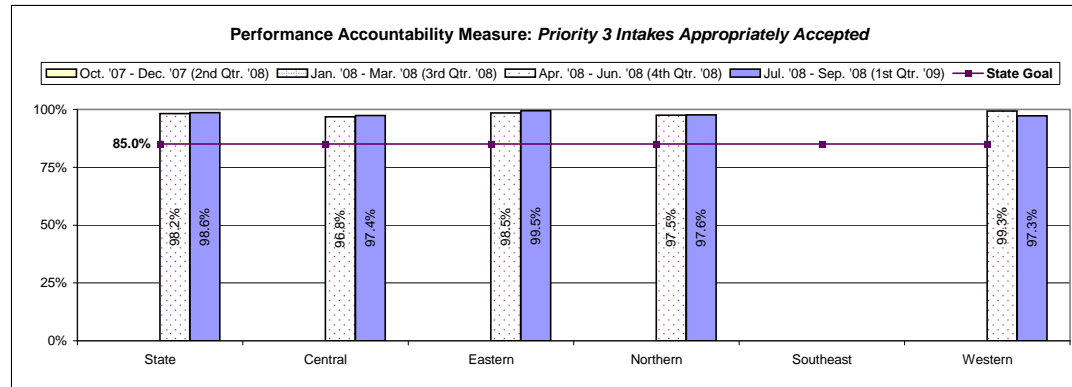


Note. 0.0% means that none of the cases meeting the criteria for review met the state goal. No column (indicated by an empty space in the chart) means that there were no cases meeting the criteria for review.

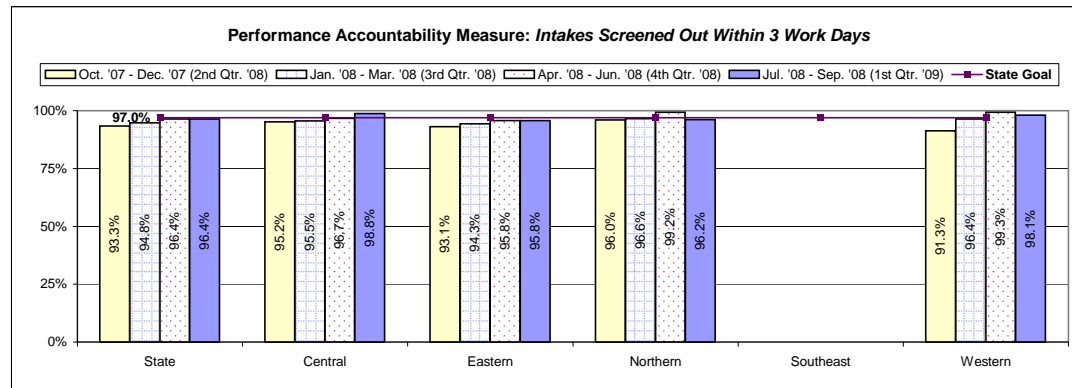


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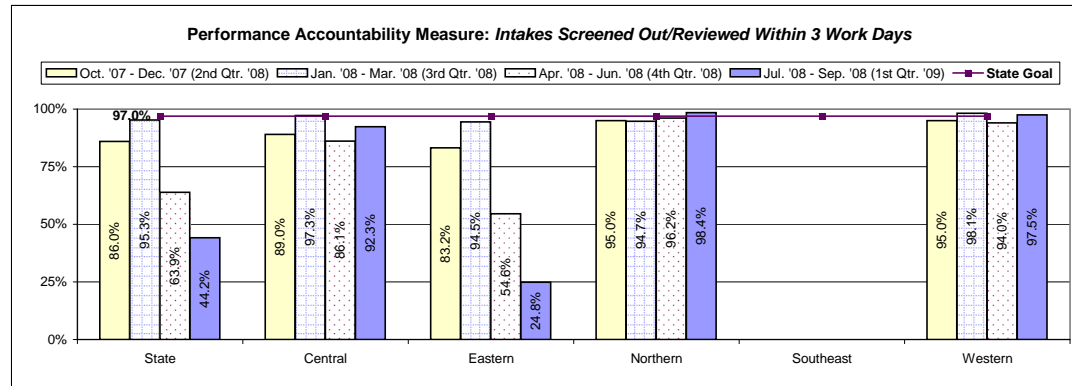


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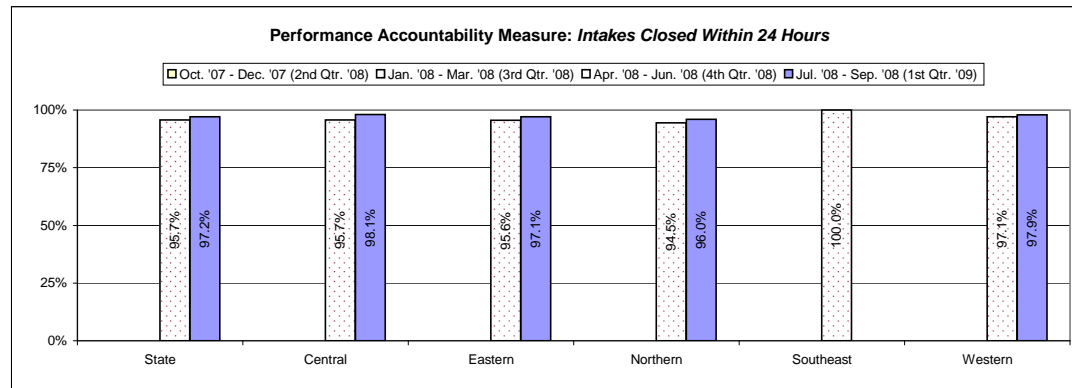


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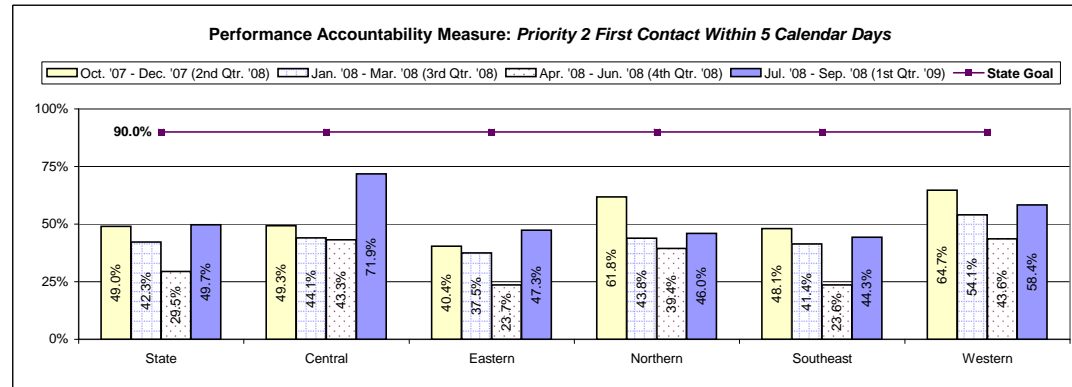
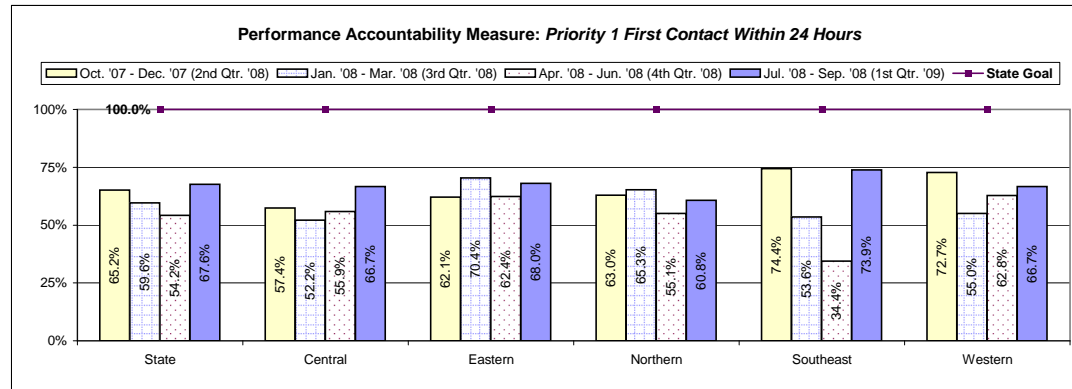


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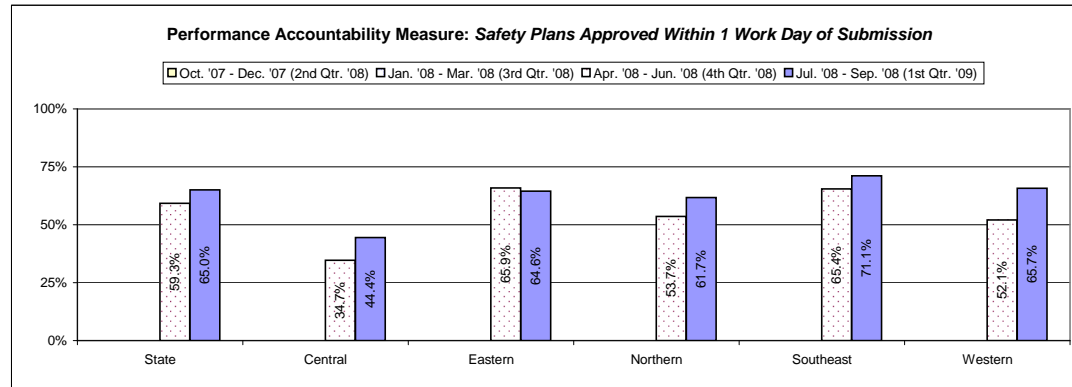
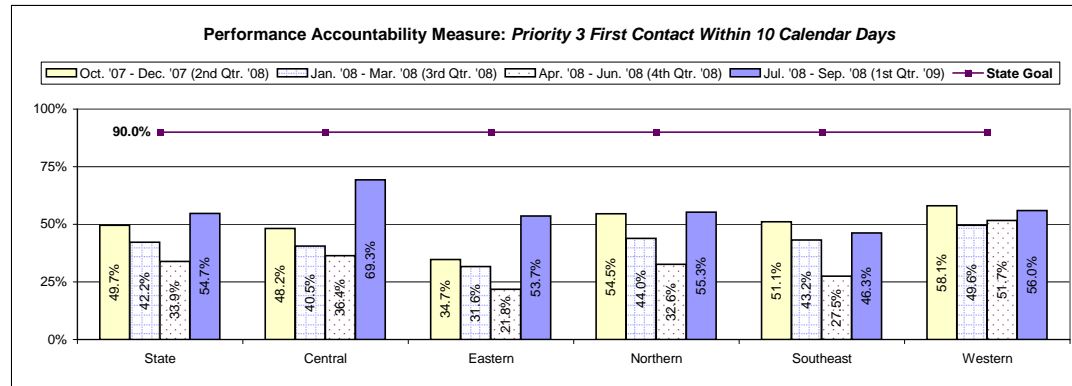


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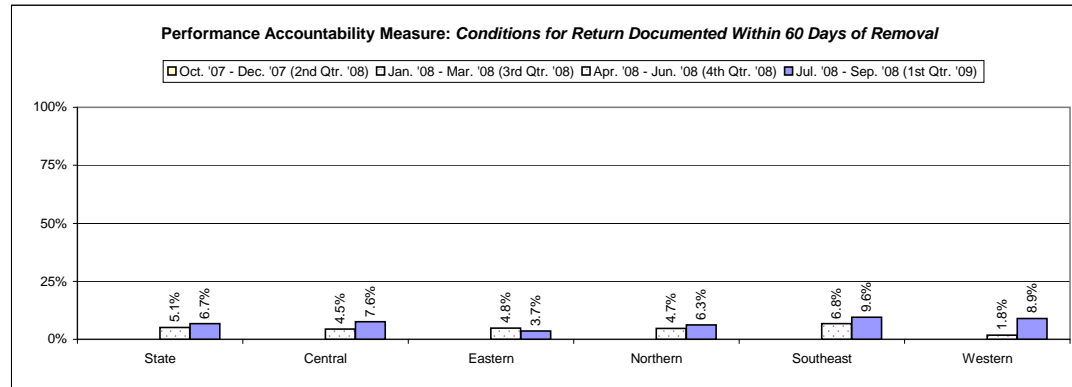
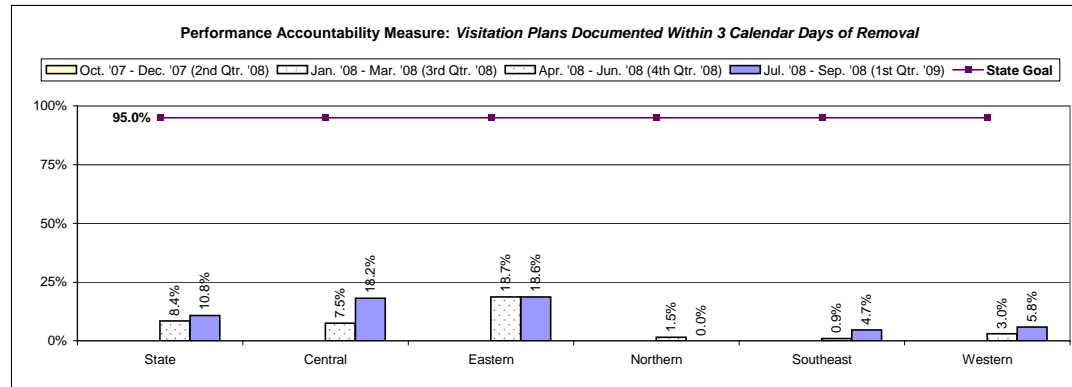


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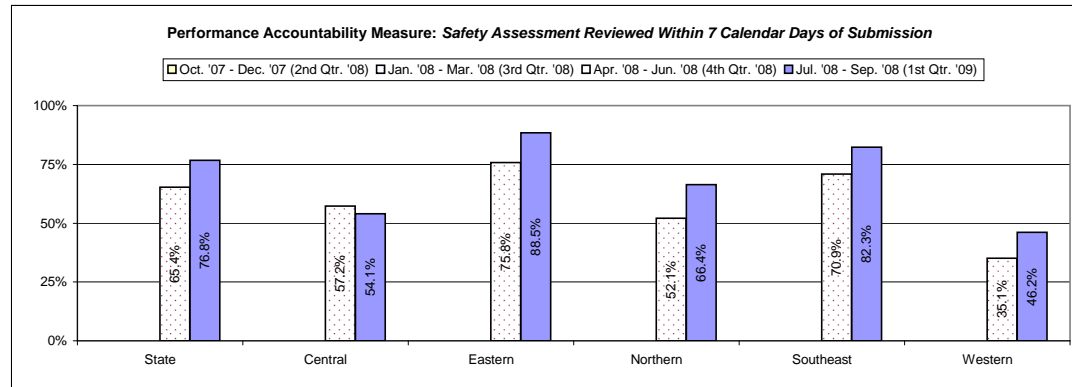


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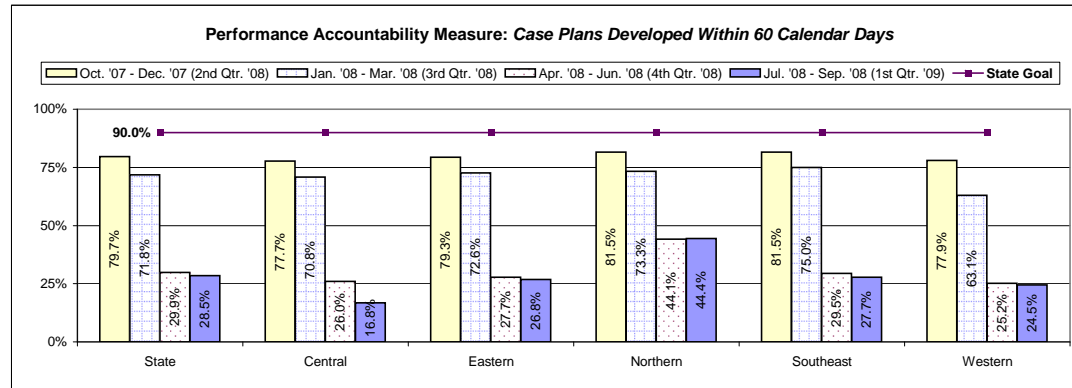
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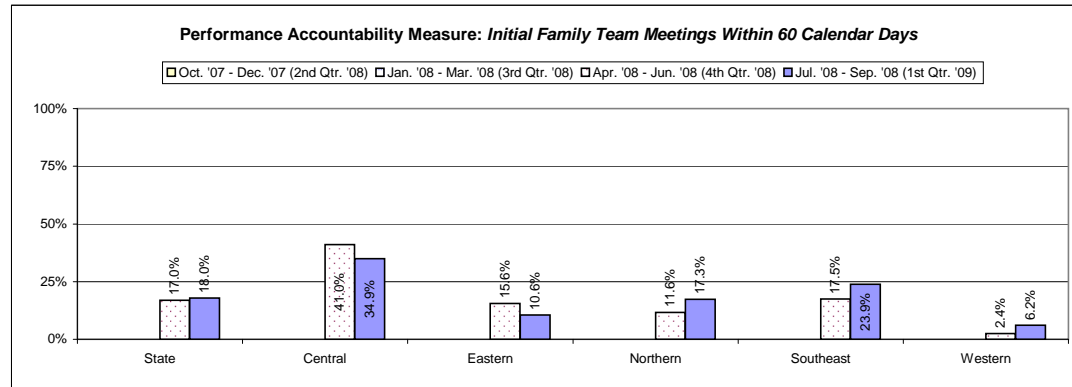
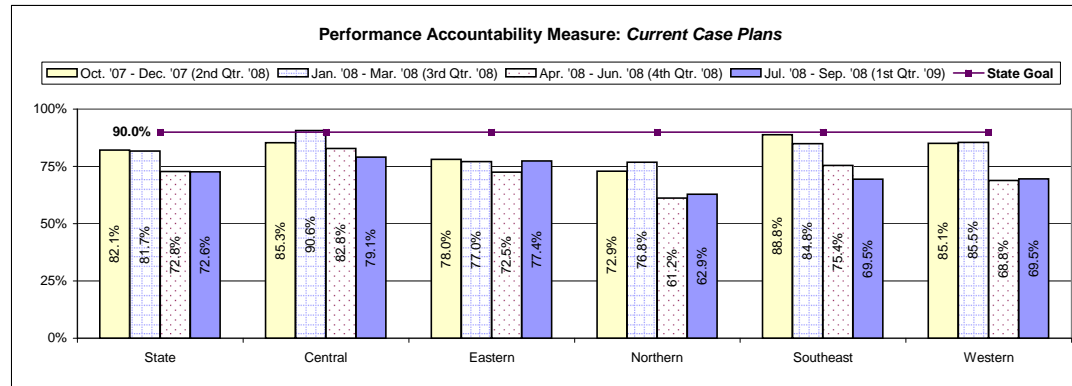
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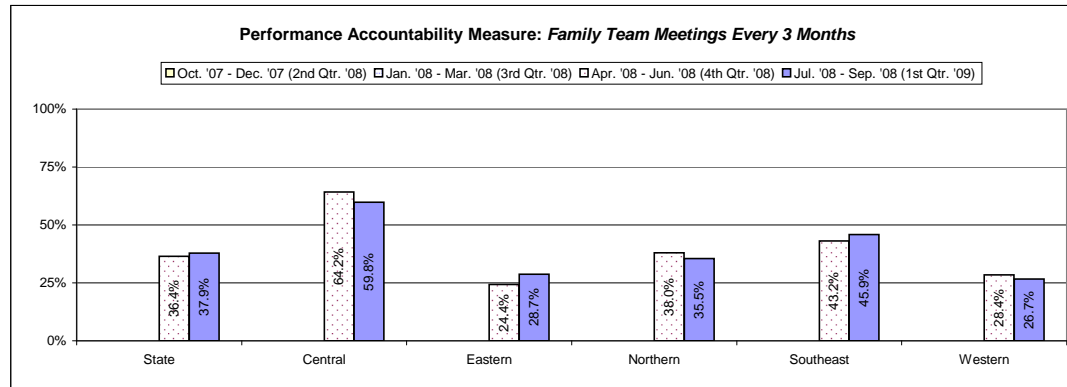


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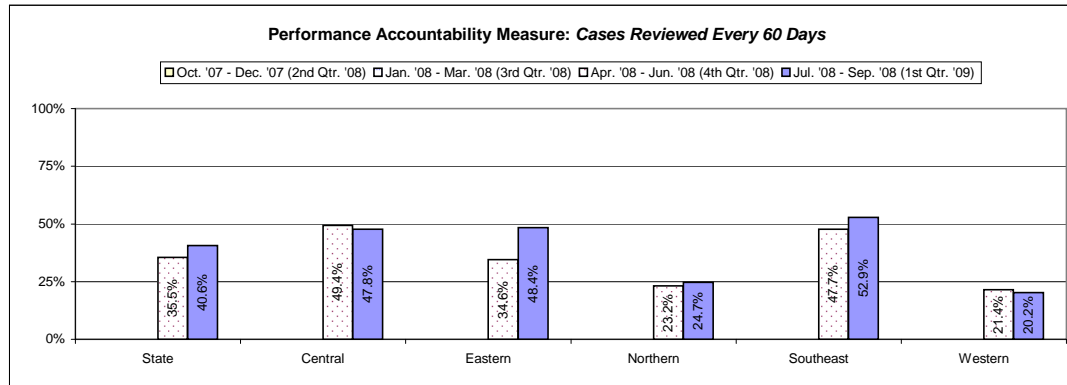


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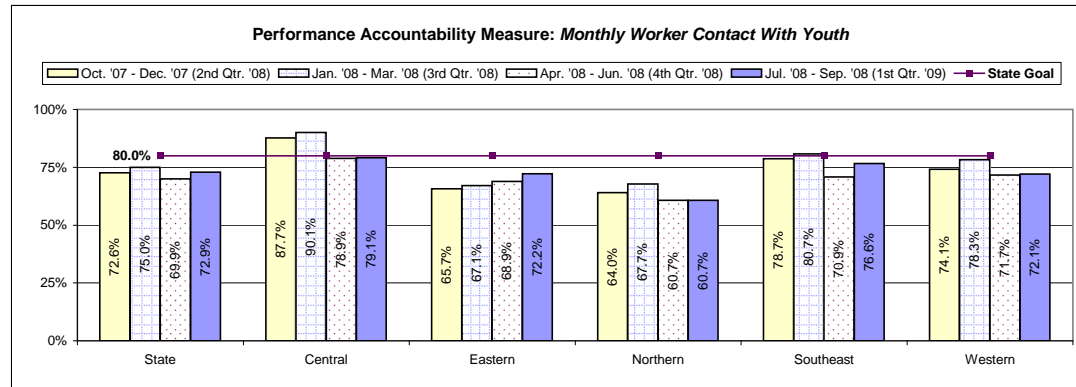


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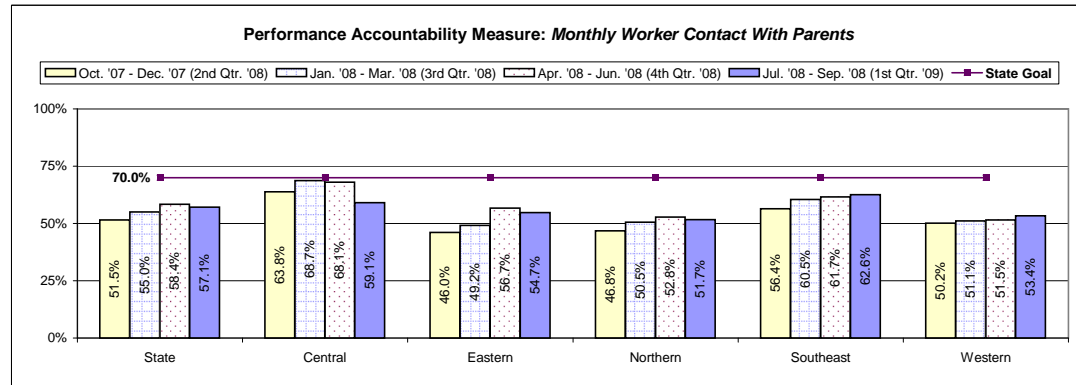


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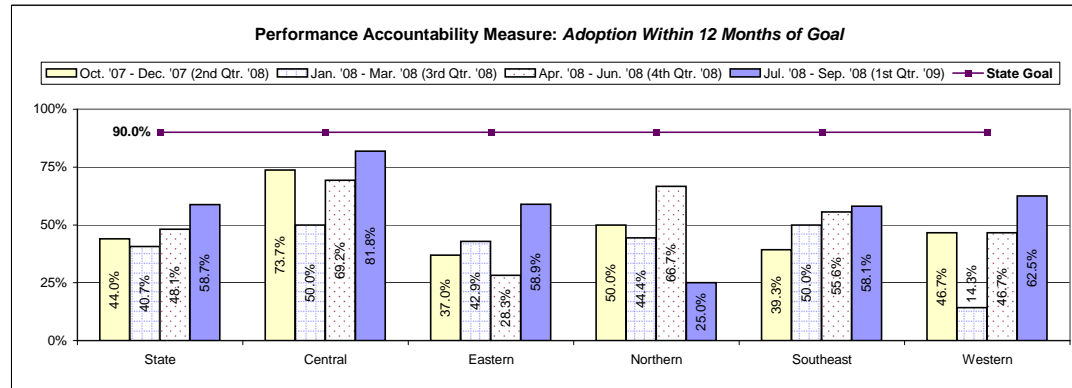
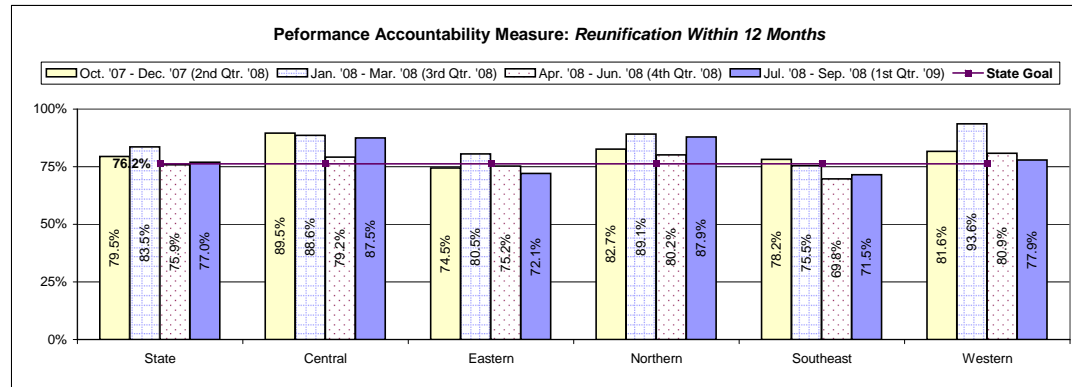


Note. Includes youth discharged from care and youth returned home but remaining under state care.

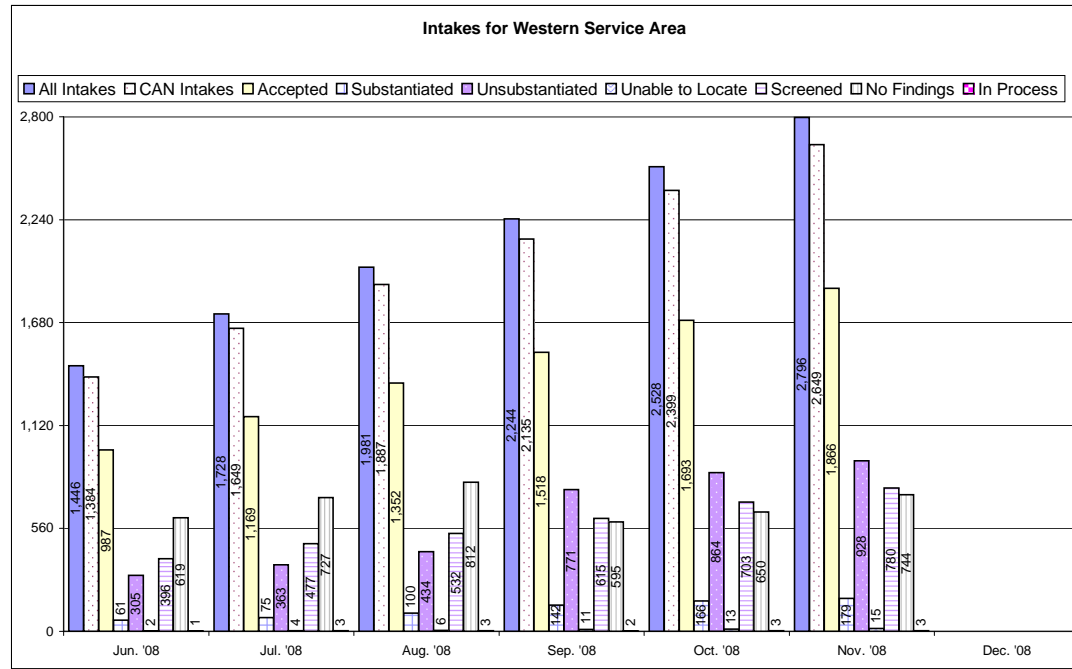


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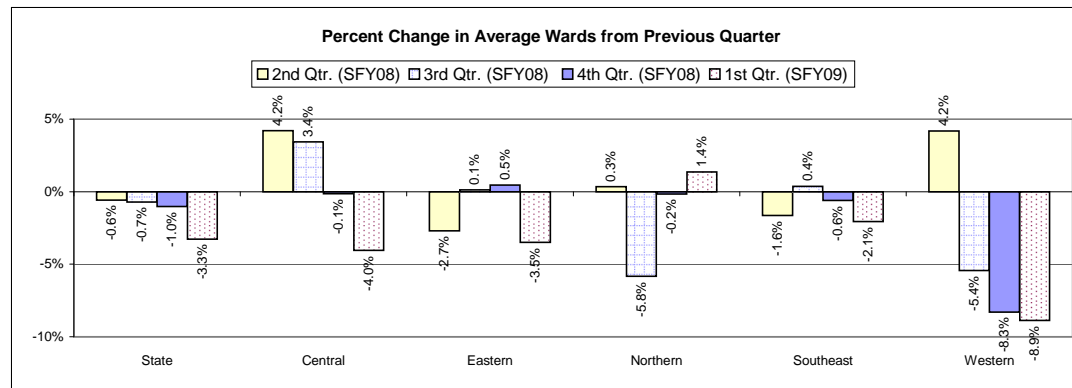
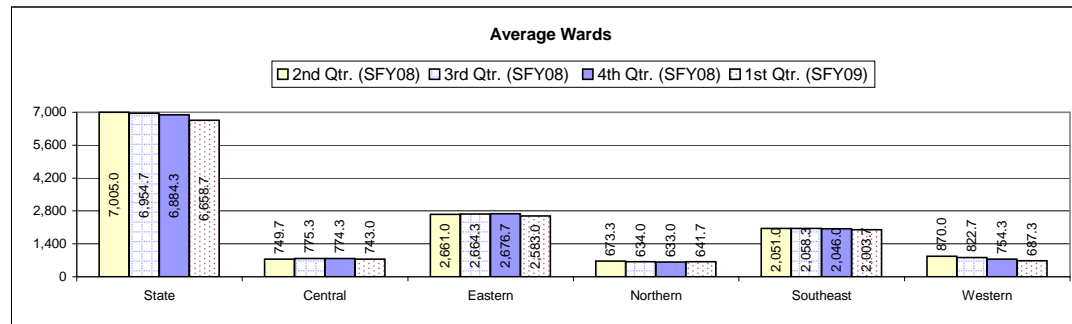
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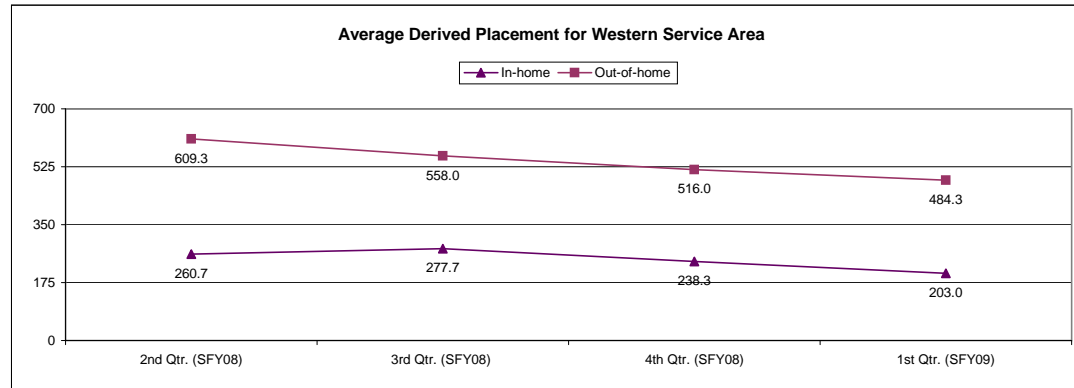
Note. These numbers reflect cumulative data for the calendar year.

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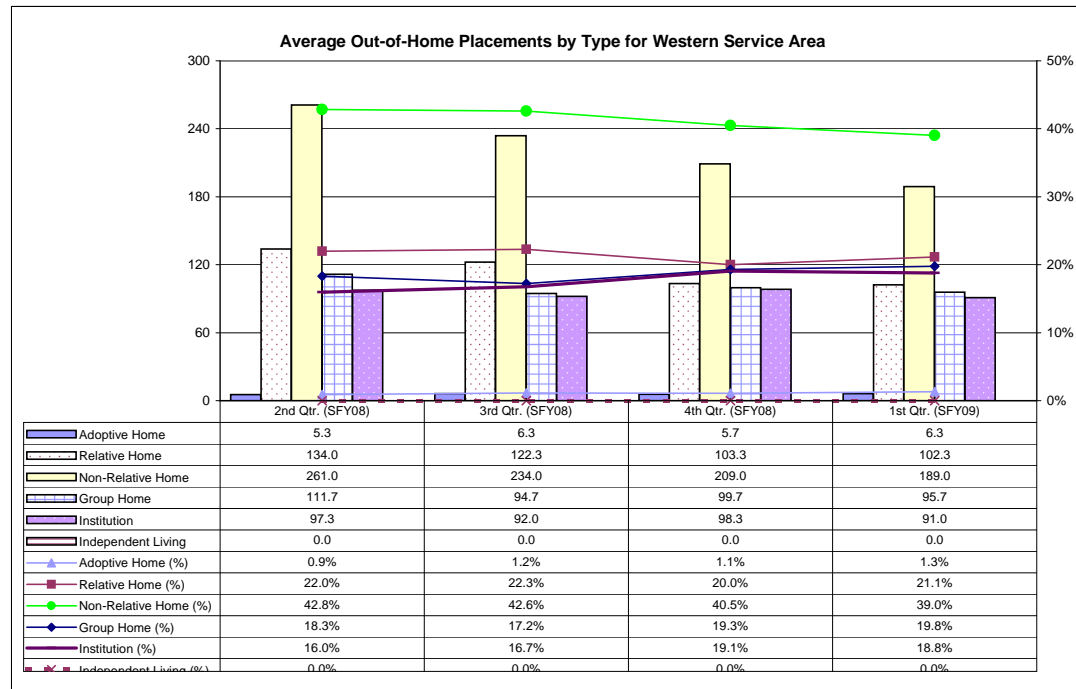
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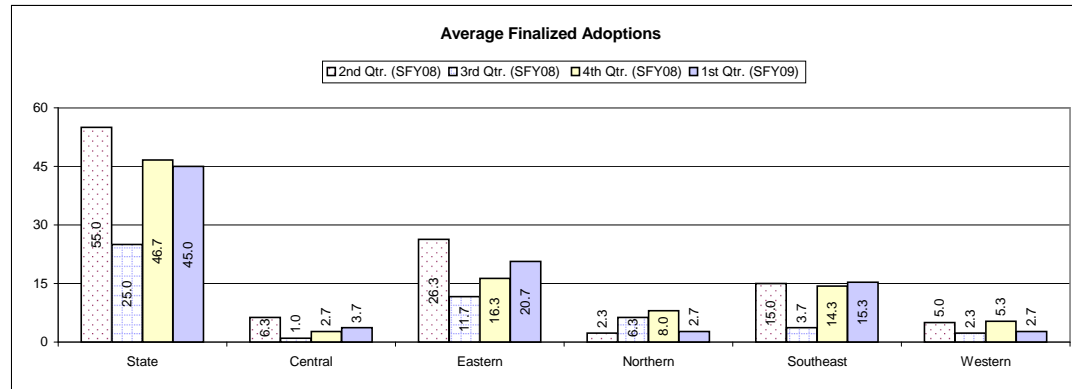
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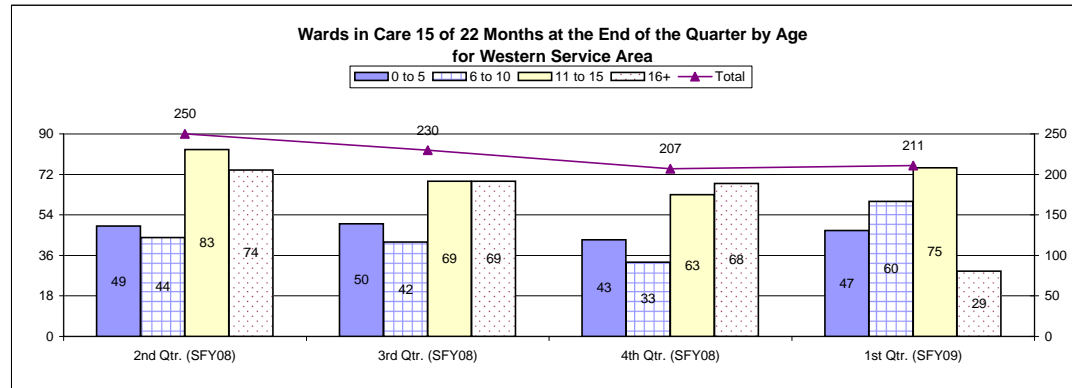
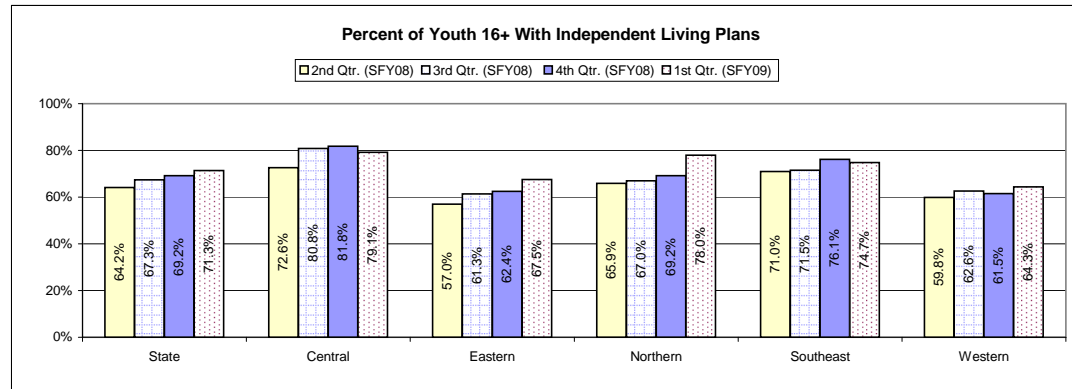
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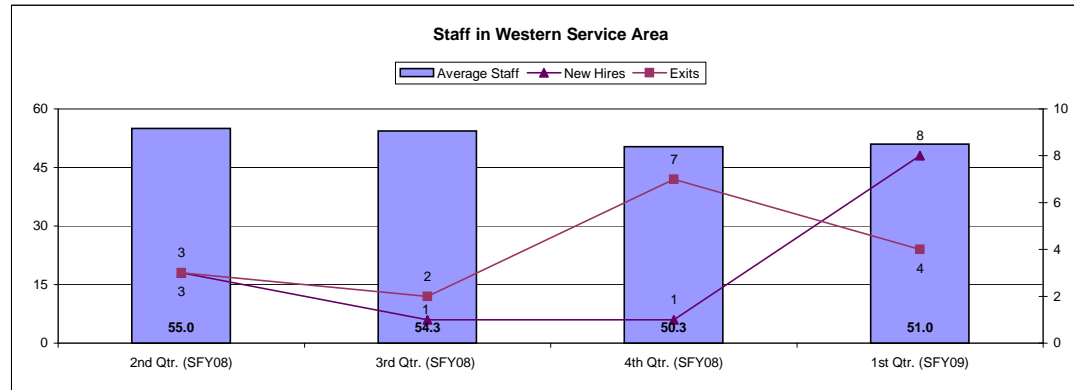
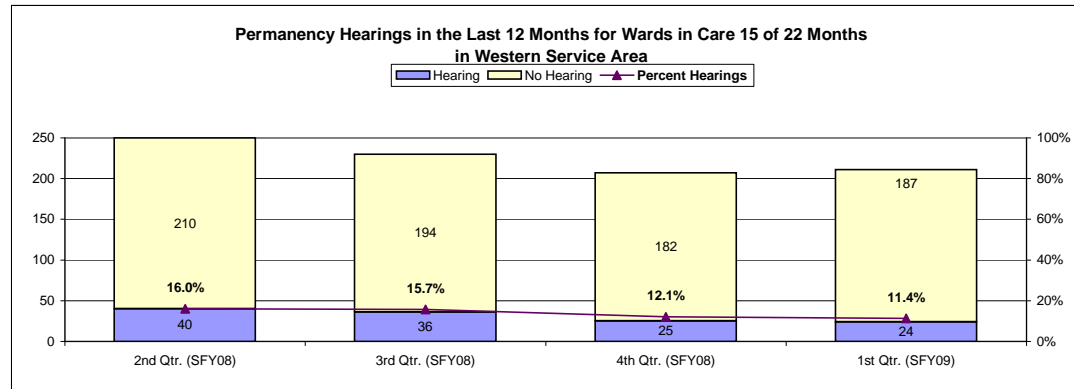
Notes. "Adoptive Home" and "Relative Home" include licensed and approved homes. "Non-Relative Home" includes license and approved homes, and license exempt child caring agencies. "Institution" includes YRTCs, detention facilities, jail, prison, health facilities, etc.



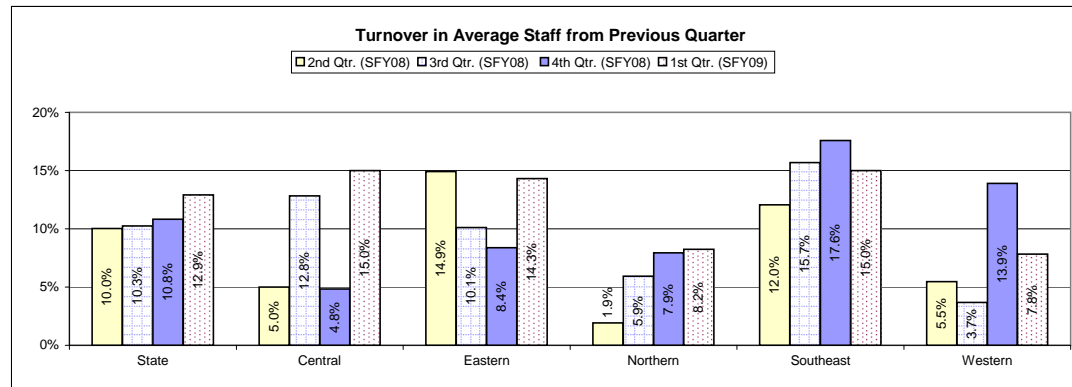
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ICCU Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					77%		90%
Non-CAN Calls	0.00	0.00	0.00	No standard	0.00	No standard	0.00
CAN Intake Reports	0.00	0.00	0.00	97 families	0.00	85 families	0.00
Initial Assessments	0.00	0.00	0.00	10 families	0.00	12 families	0.00
In-Home Services	26.94	2.13	12.65	14 families	1.92	17 families	1.58
Out-of-Home Placement with Reunification Plan	45.48	4.07	11.17	15 families	3.03	12 families	3.79
Out-of-Home Long Term or Independent Living	49.22	3.80	12.96	18 families	2.73	13.5 children	3.65

Total Workers Needed	7.69		9.02
Total Workers Available	10.00		10.00
Additional Workers Needed	-2.31		-0.98
Total Workers in Training	3.00		3.00
Total Vacancies	3.00		3.00
Total FTE Positions	16.00		16.00

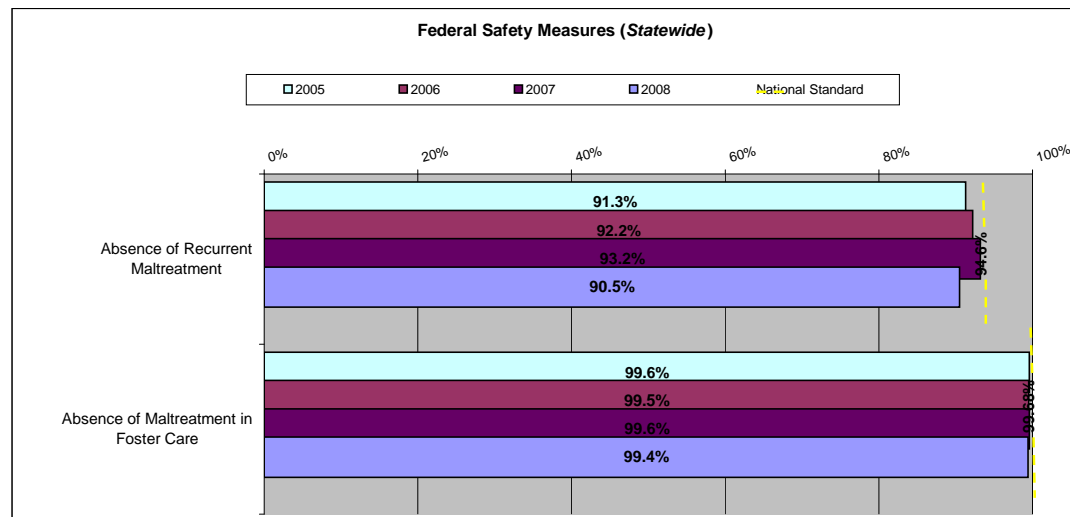
DHHS Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					87%		89%
Non-CAN Calls	10.33	0.02	688.55	No standard	0.01	No standard	0.01
CAN Intake Reports	76.83	0.96	80.05	97 families	0.79	85 families	0.90
Initial Assessments	154.50	16.06	9.62	10 families	15.45	12 families	12.88
In-Home Services	87.56	6.47	13.54	14 families	6.25	17 families	5.15
Out-of-Home Placement with Reunification Plan	123.45	10.47	11.79	15 families	8.23	12 families	10.29
Out-of-Home Long Term or Independent Living	136.74	10.02	13.65	18 families	7.60	13.5 children	10.13

Total Workers Needed	38.34		39.36
Total Workers Available	44.00		44.00
Additional Workers Needed	-5.66		-4.64
Total Workers in Training	7.00		7.00
Total Vacancies	8.50		8.50
Total FTE Positions	59.50		59.50

Combined Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					85%		90%
Non-CAN Calls	10.33	0.02	681.41	No standard	0.01	No standard	0.01
CAN Intake Reports	76.83	0.97	79.28	97 families	0.79	85 families	0.90
Initial Assessments	154.50	16.25	9.51	10 families	15.45	12 families	12.88
In-Home Services	114.51	8.56	13.38	14 families	8.18	17 families	6.74
Out-of-Home Placement with Reunification Plan	168.93	14.46	11.68	15 families	11.26	12 families	14.08
Out-of-Home Long Term or Independent Living	185.96	13.75	13.53	18 families	10.33	13.5 children	13.77

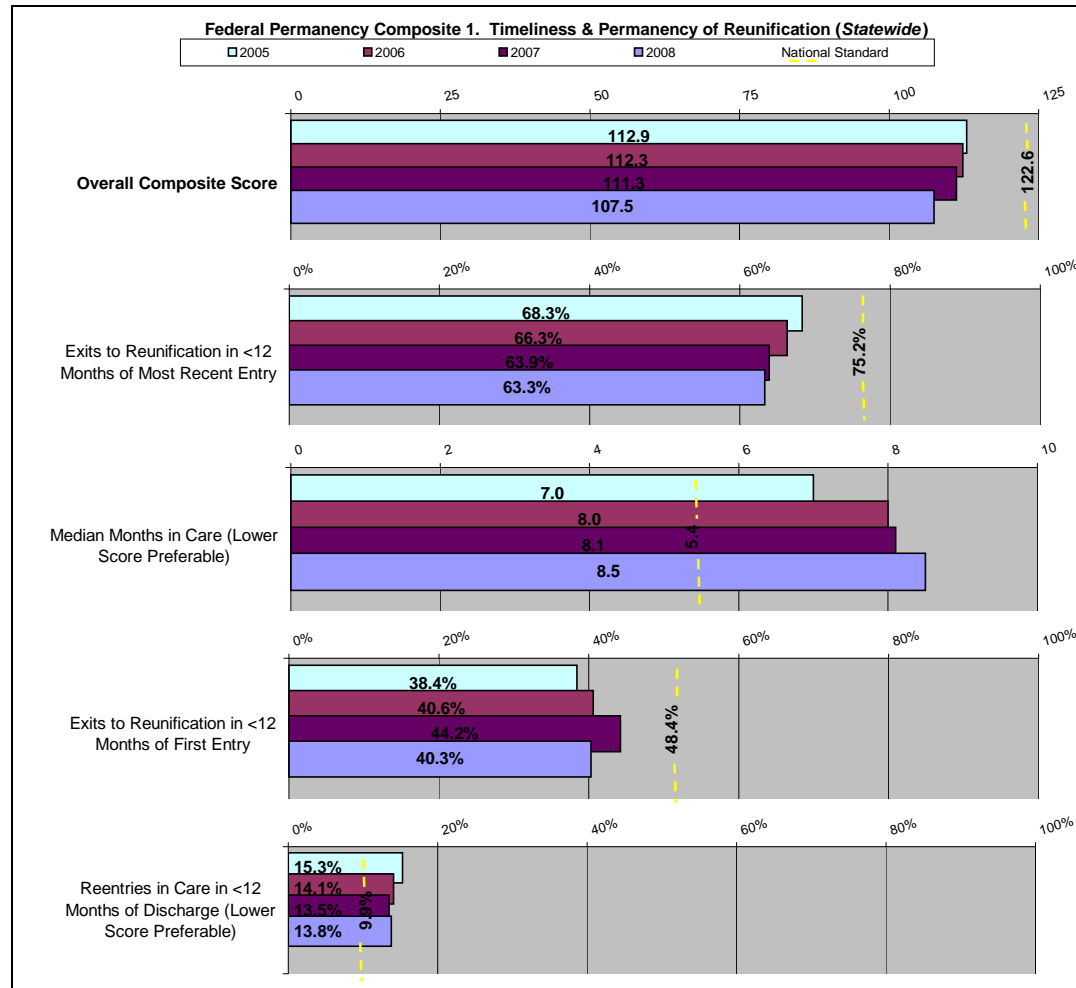
Total Workers Needed	46.03		48.38
Total Workers Available	54.00		54.00
Additional Workers Needed	-7.97		-5.62
Total Workers in Training	10.00		10.00
Total Vacancies	11.50		11.50
Total FTE Positions	75.50		75.50

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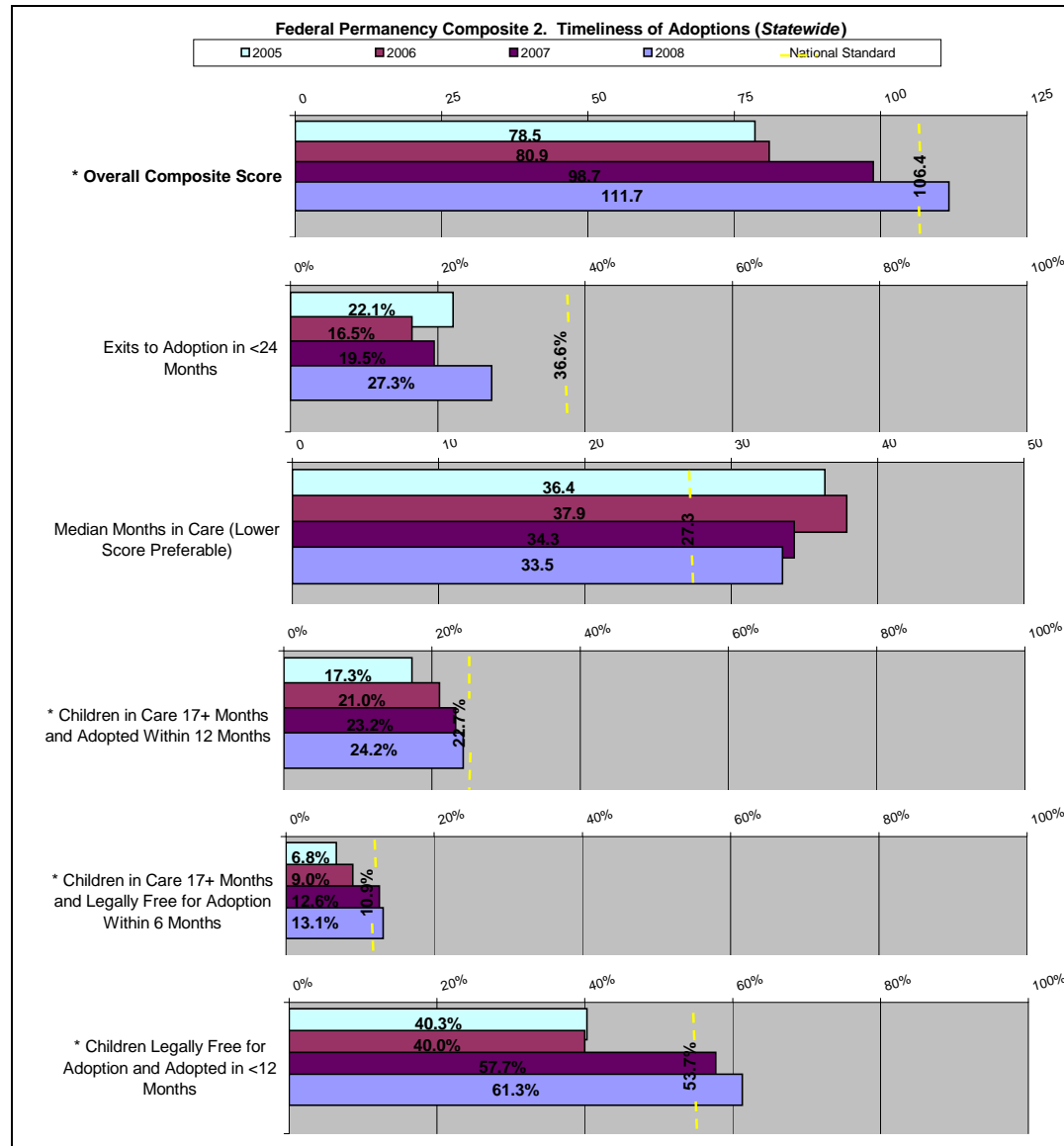
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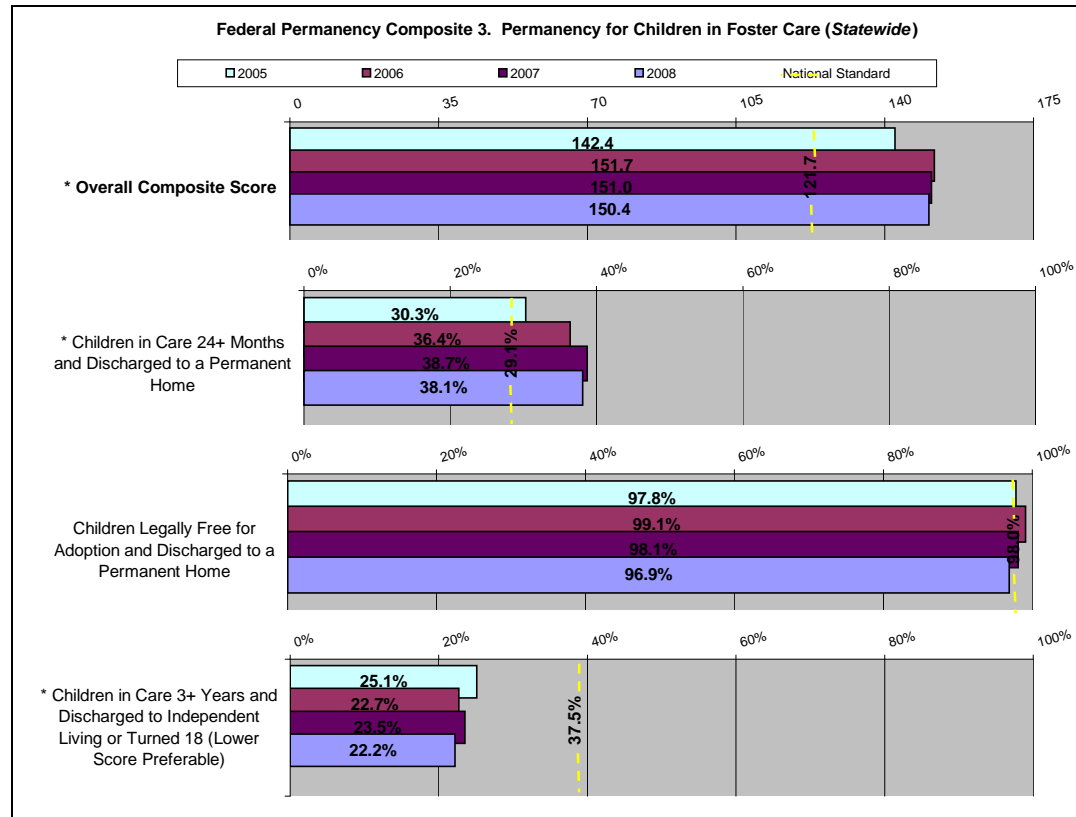


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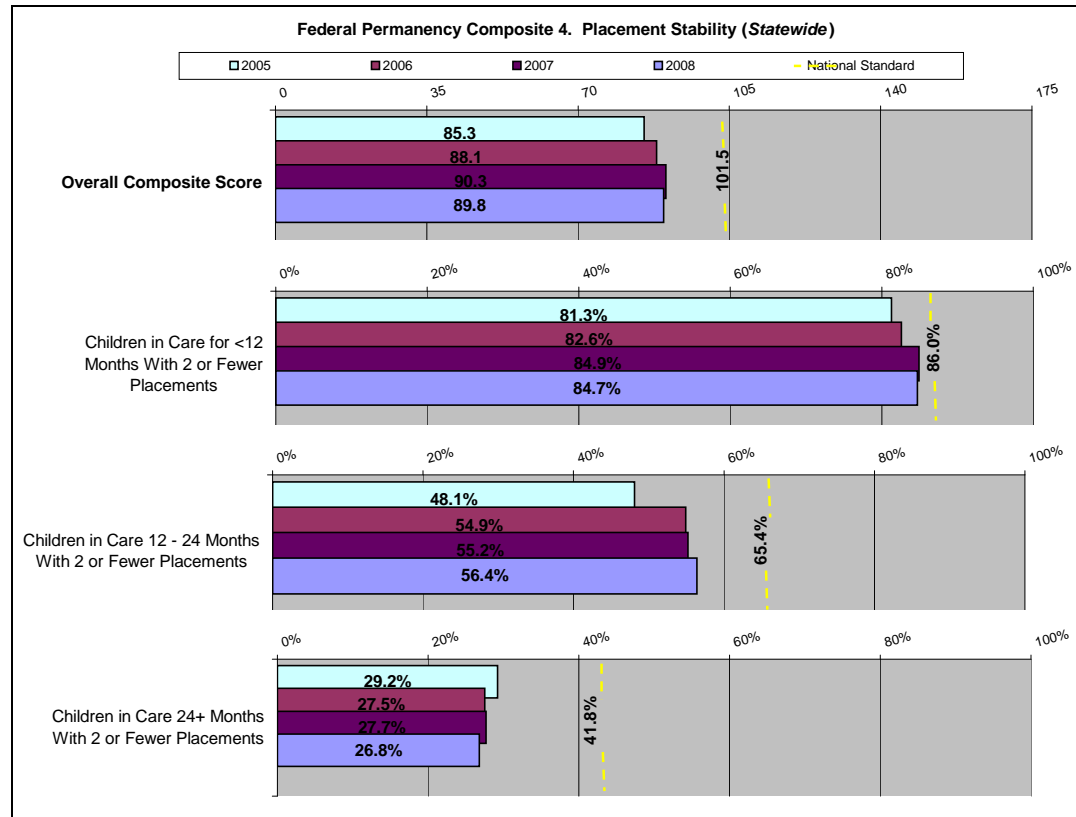
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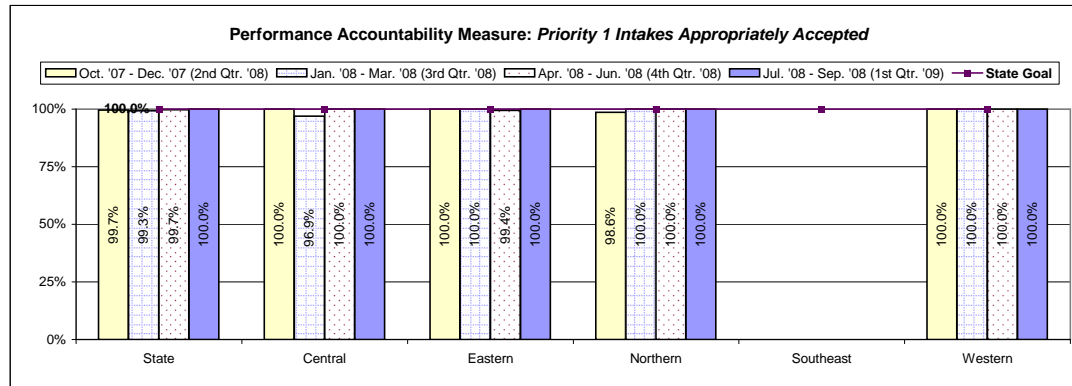
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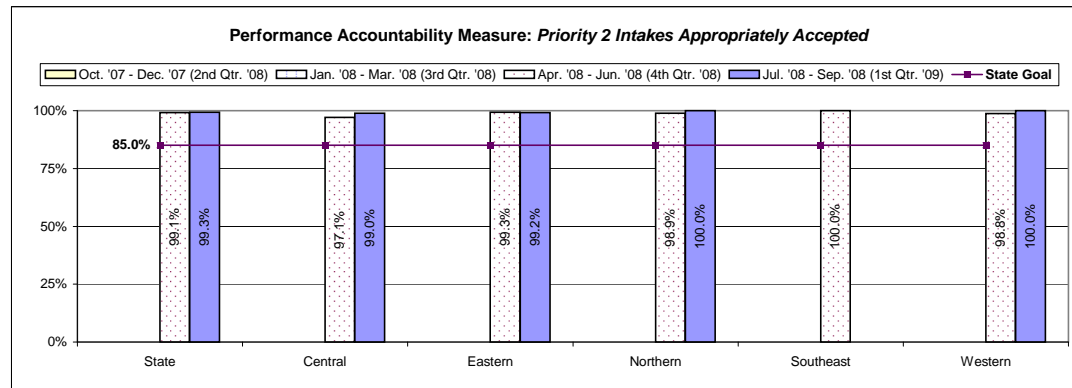


Note. The dashed yellow line indicates the national standard for the composite score, the 25th percentile in measures in which lower scores are preferable, and the 75th percentile in which higher scores are preferable. An asterisk (*) indicates that the State has met the national standard or falls within the 25th or 75th percentile based on the most recent data. Data reflect performance as of the end of the year or quarter noted.

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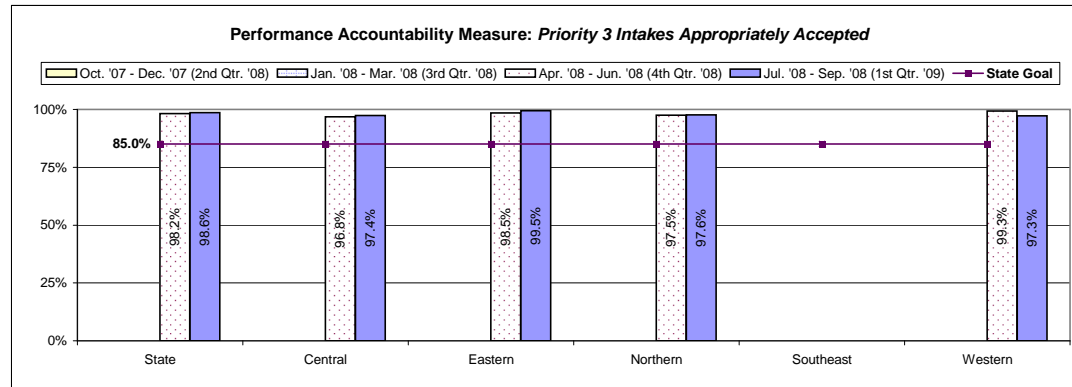


Note. 0.0% means that none of the cases meeting the criteria for review met the state goal. No column (indicated by an empty space in the chart) means that there were no cases meeting the criteria for review.

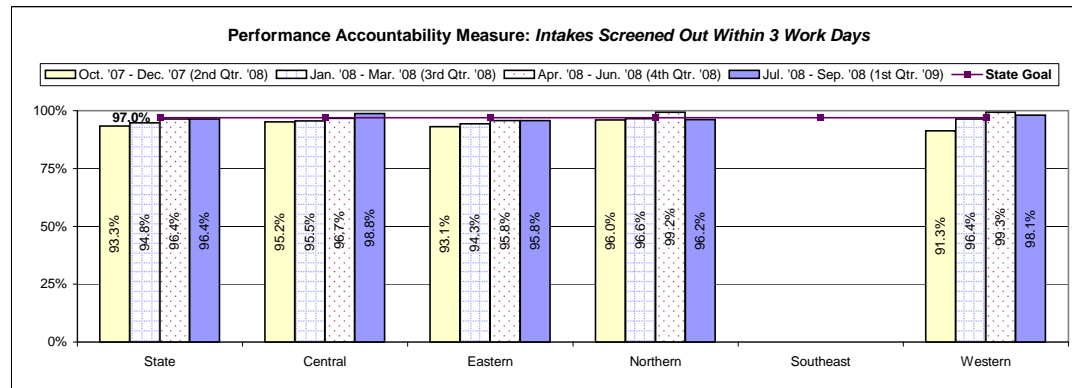


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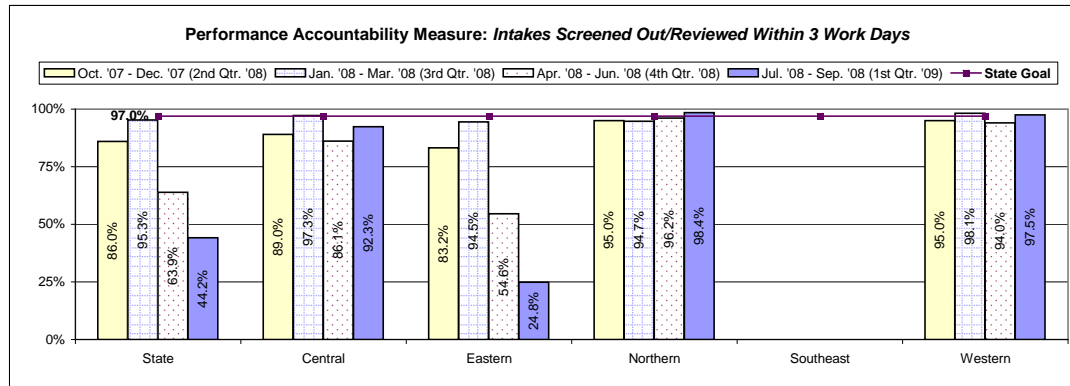


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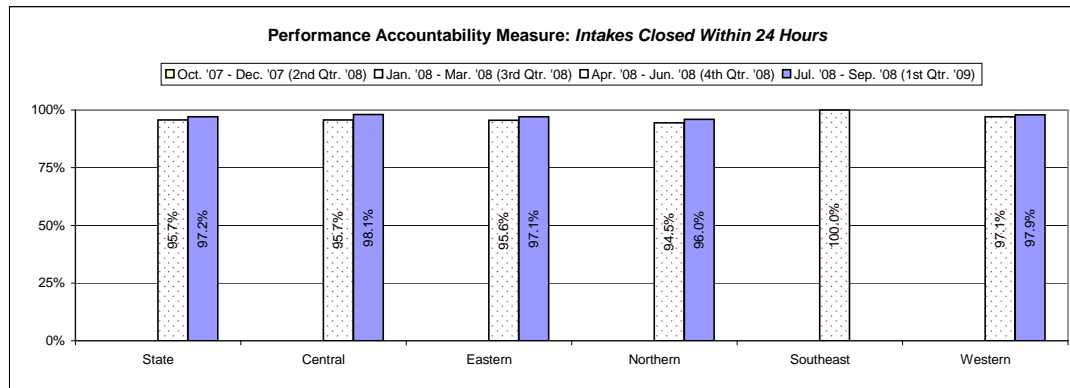


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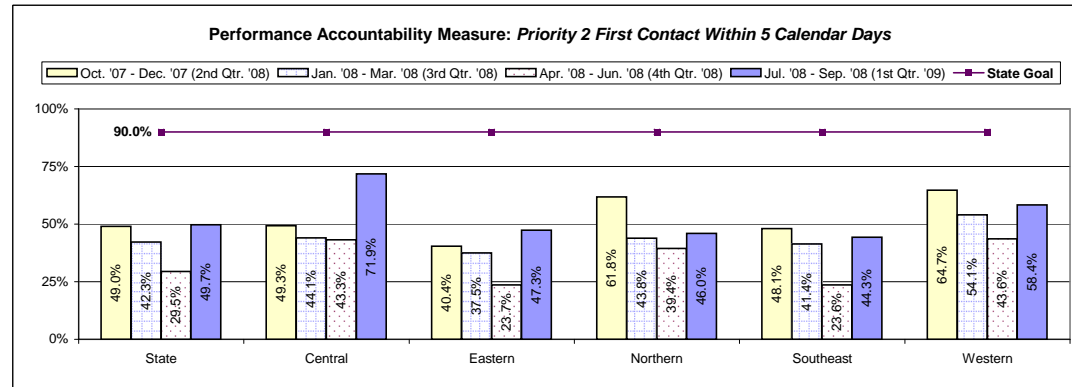
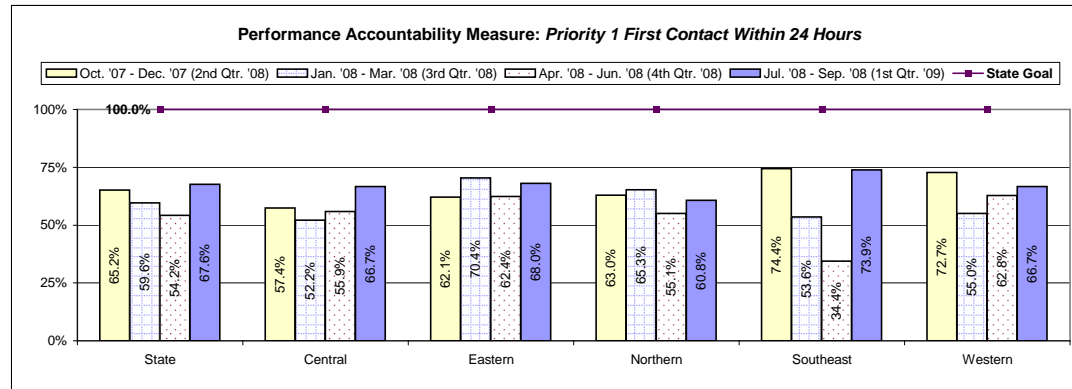


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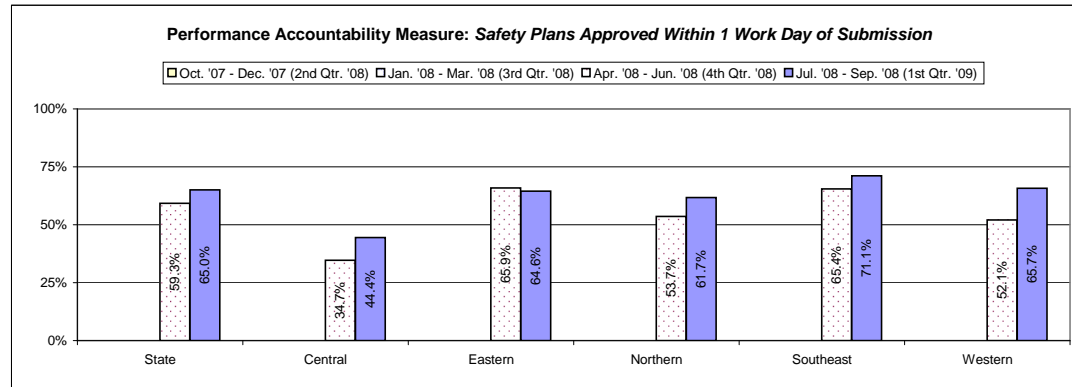
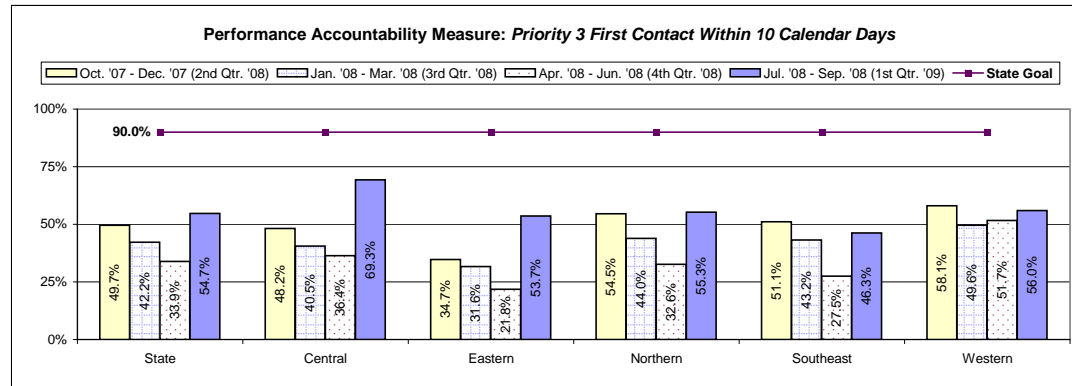


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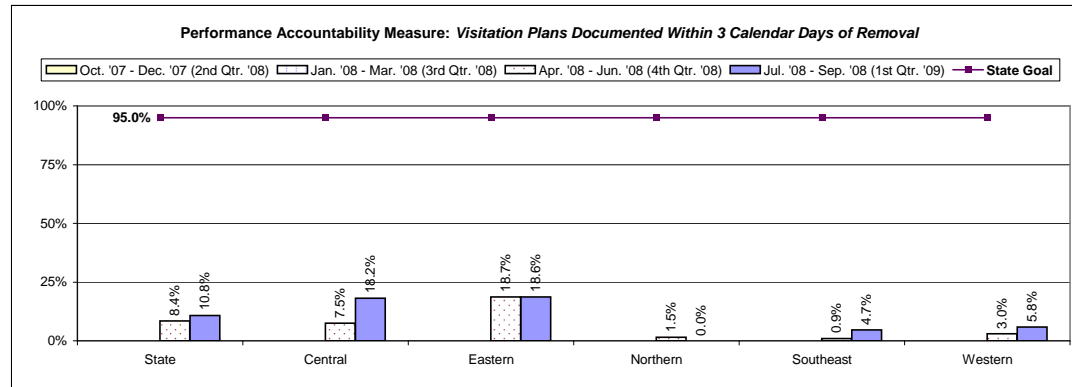
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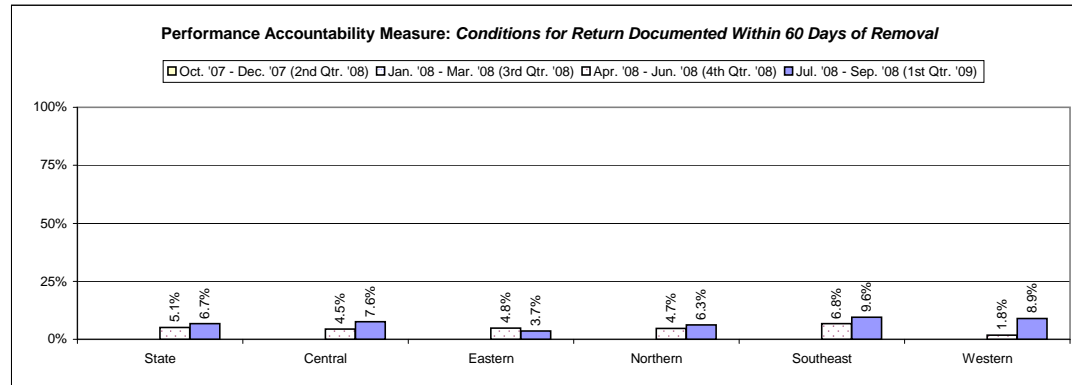
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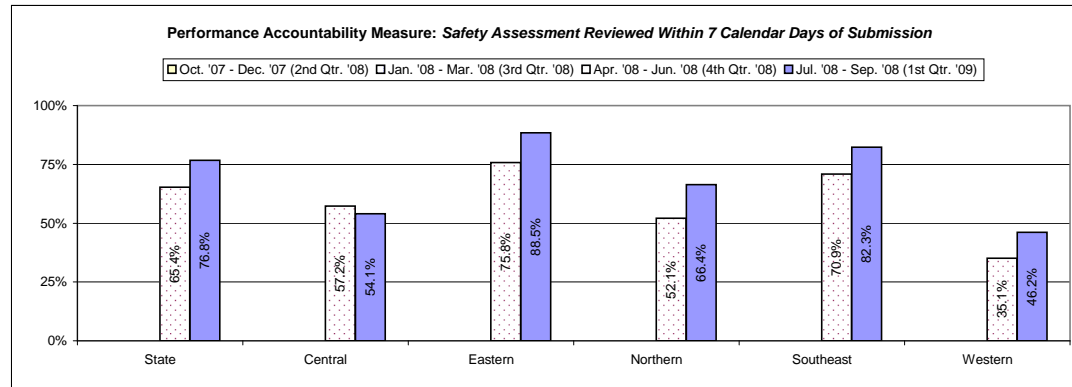


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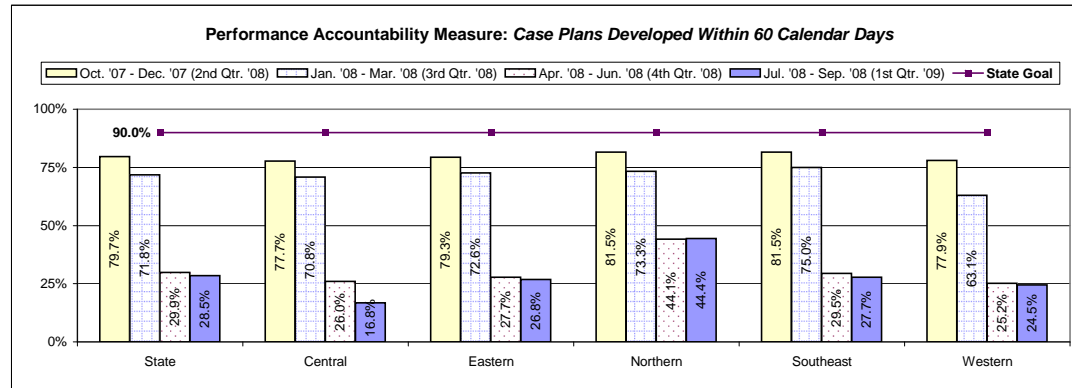


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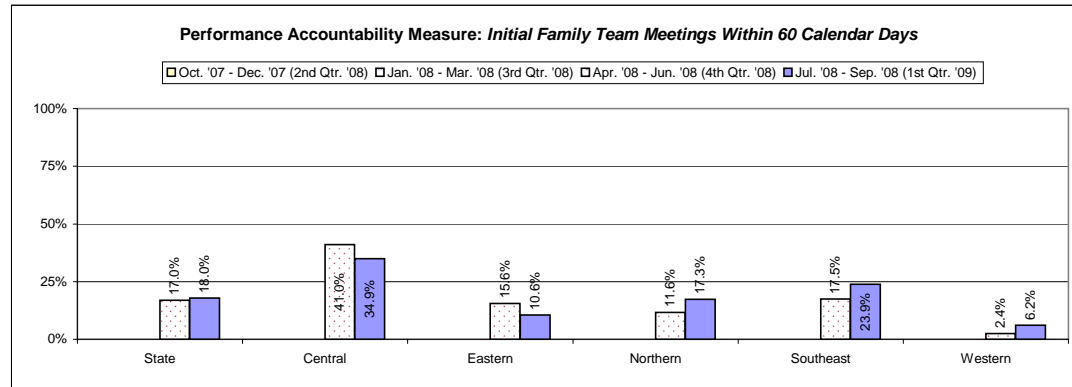
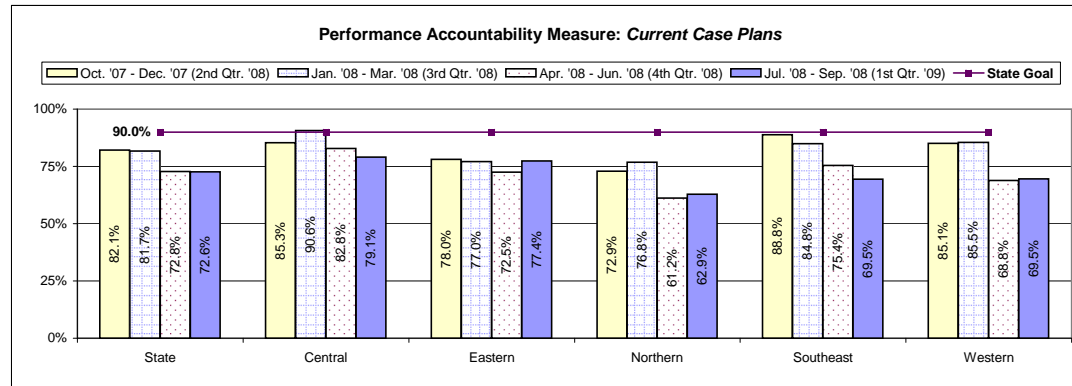
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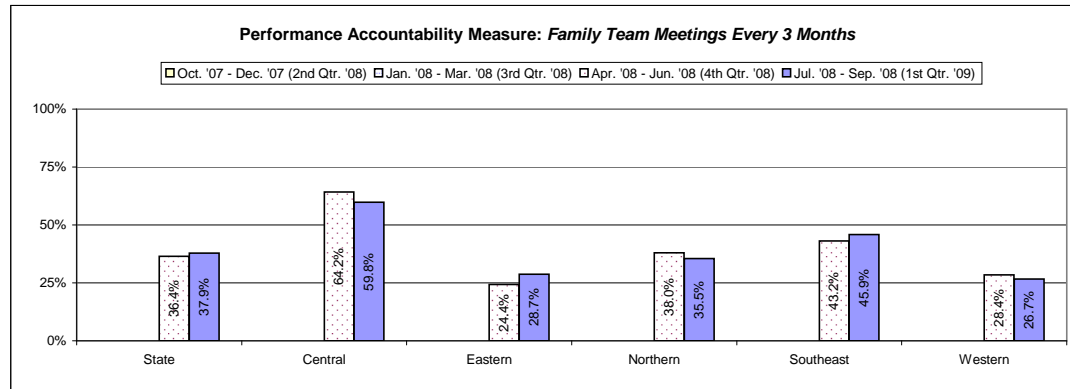


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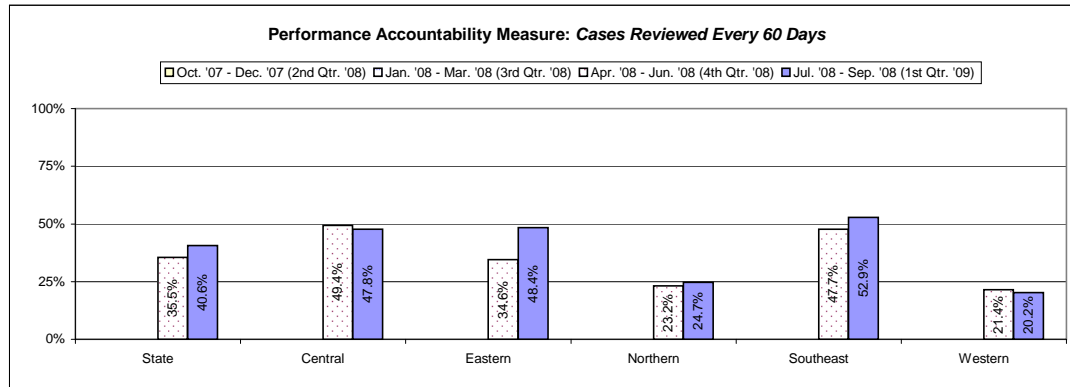


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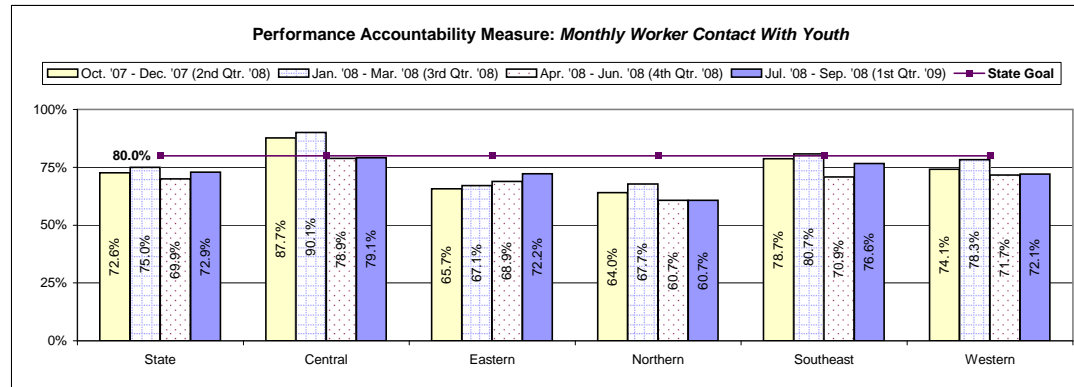


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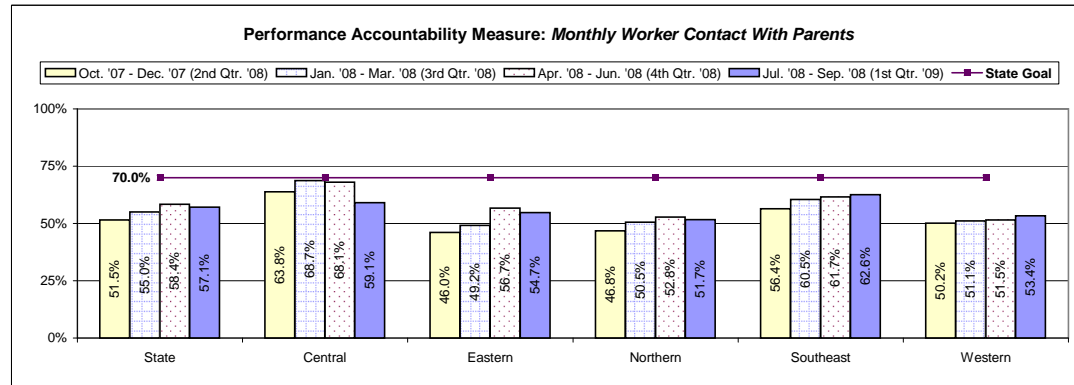


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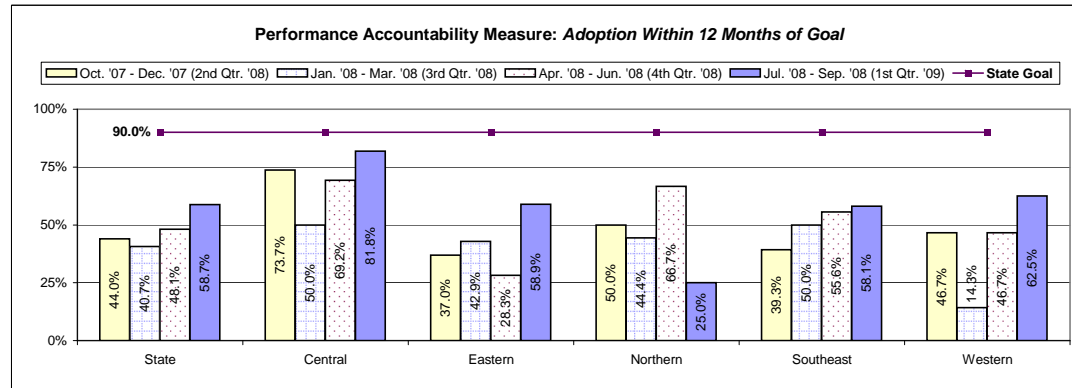
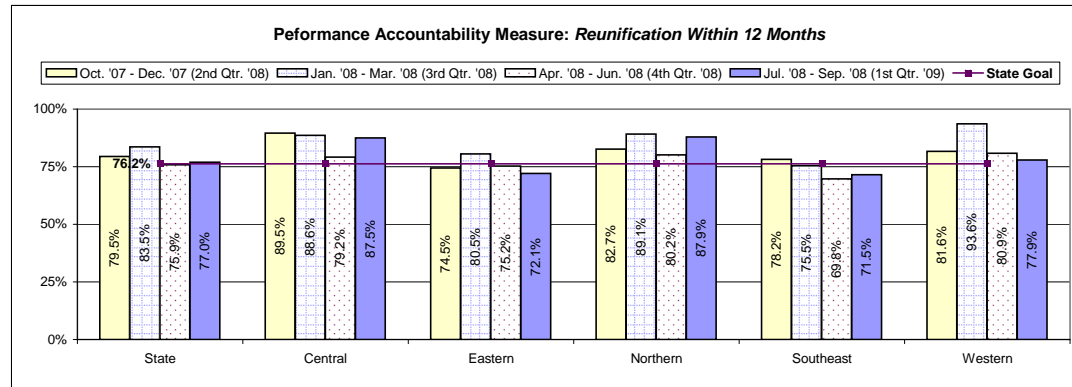


Note. Includes youth discharged from care and youth returned home but remaining under state care.

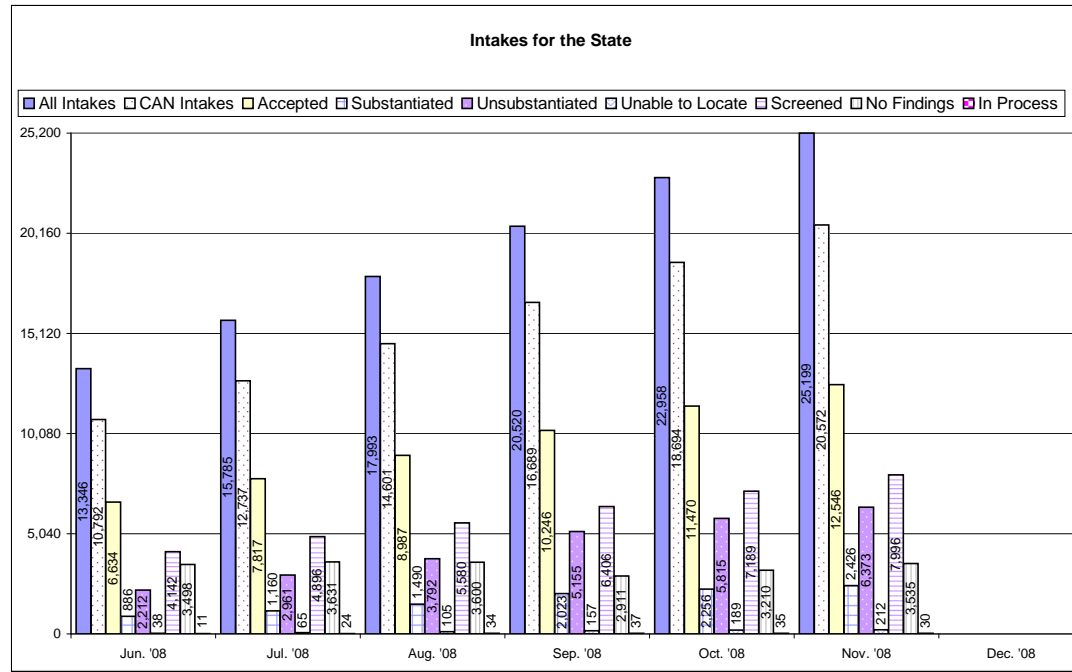


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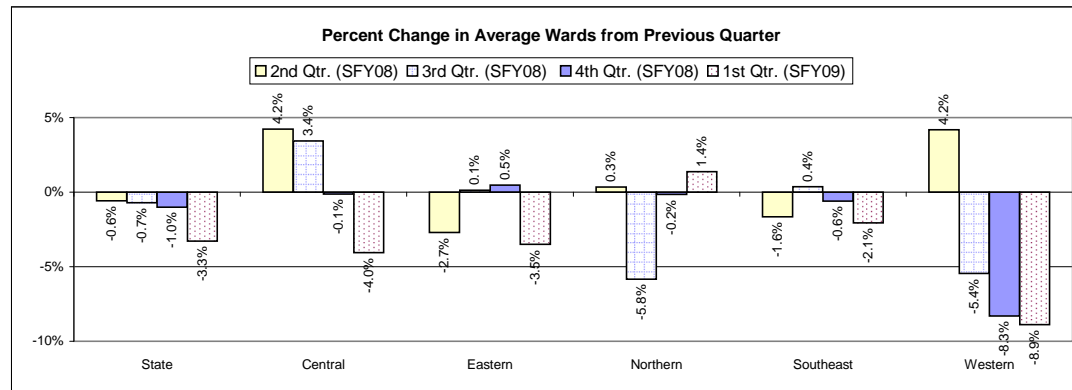
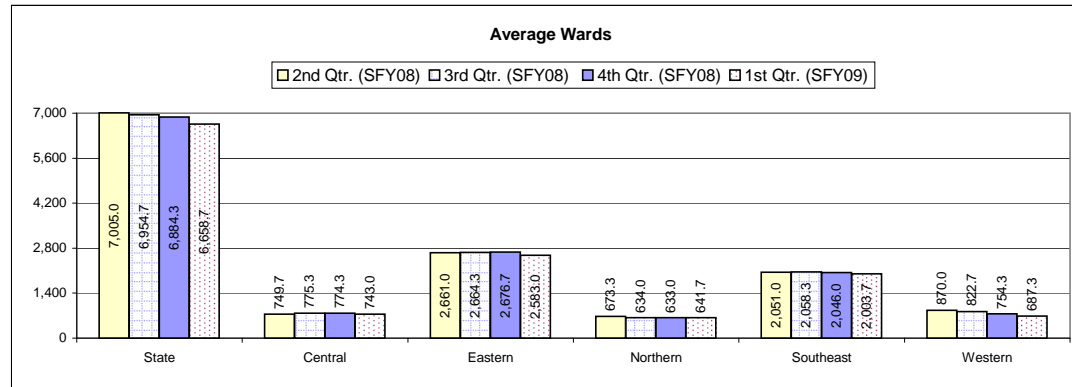


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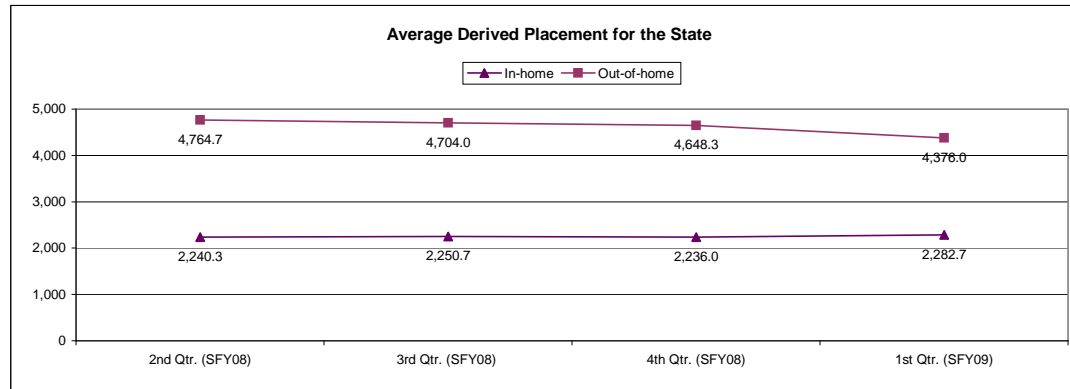


Note. These numbers reflect cumulative data for the calendar year.

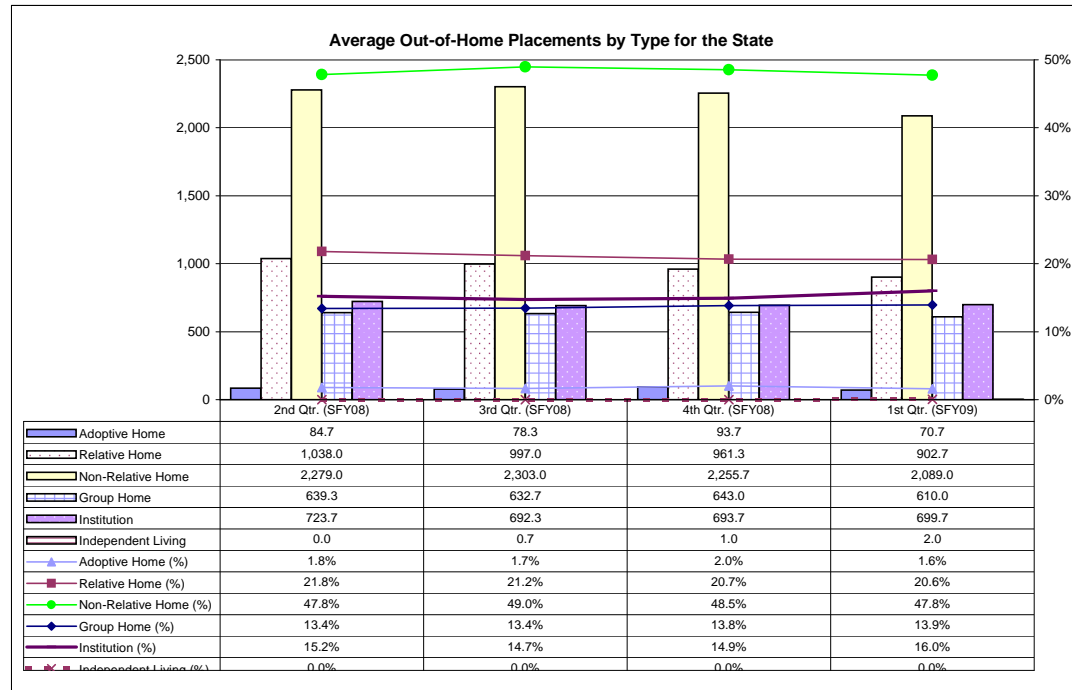
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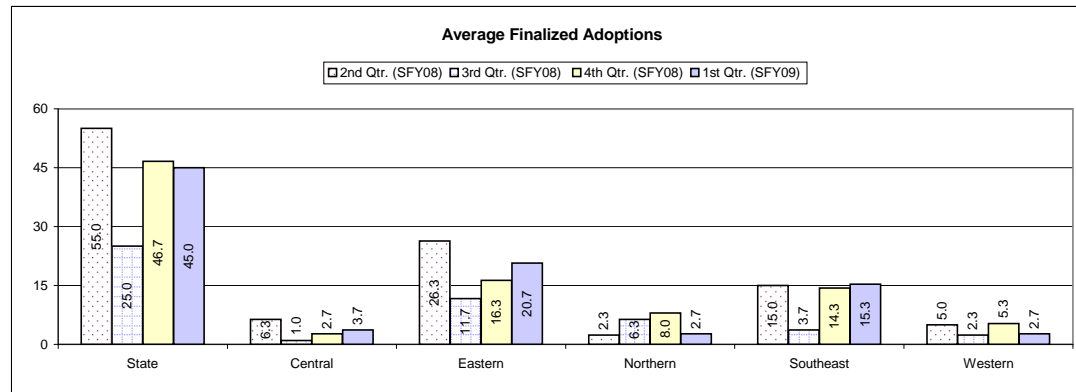
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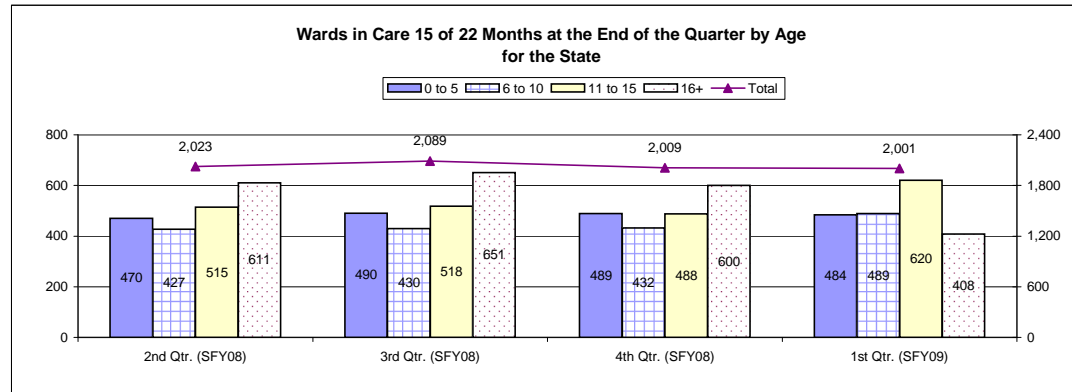
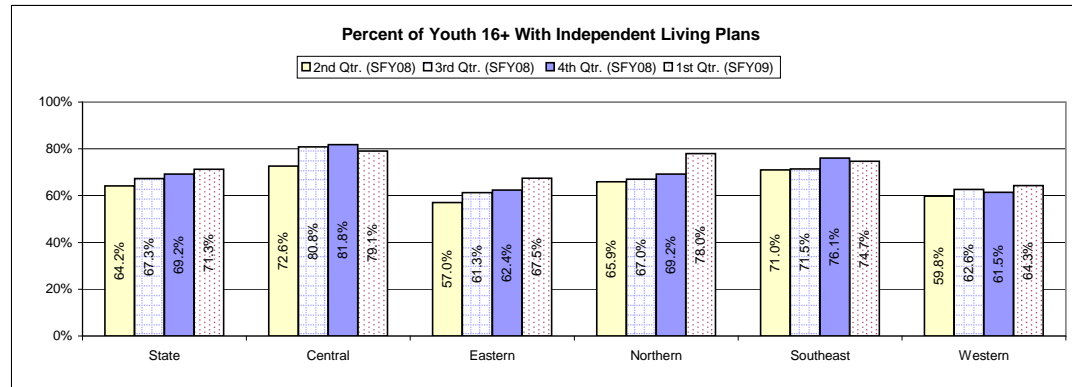
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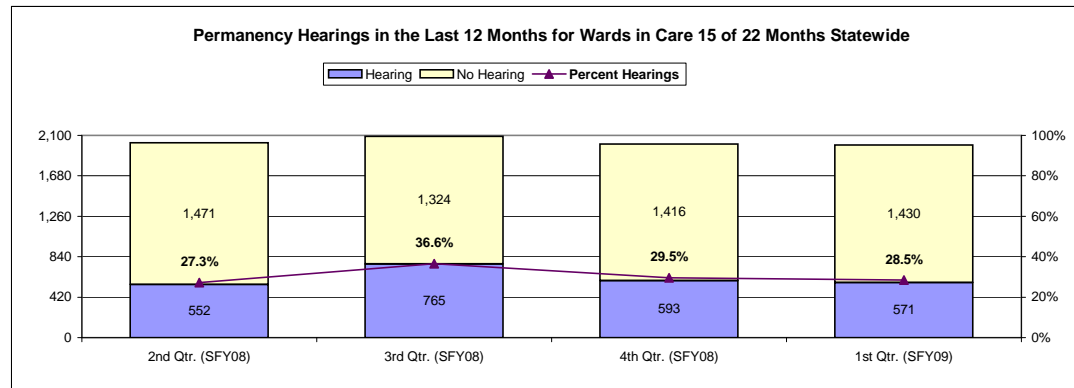
Notes. "Adoptive Home" and "Relative Home" include licensed and approved homes. "Non-Relative Home" includes license and approved homes, and license exempt child caring agencies. "Institution" includes YRTCs, detention facilities, jail, prison, health facilities, etc.



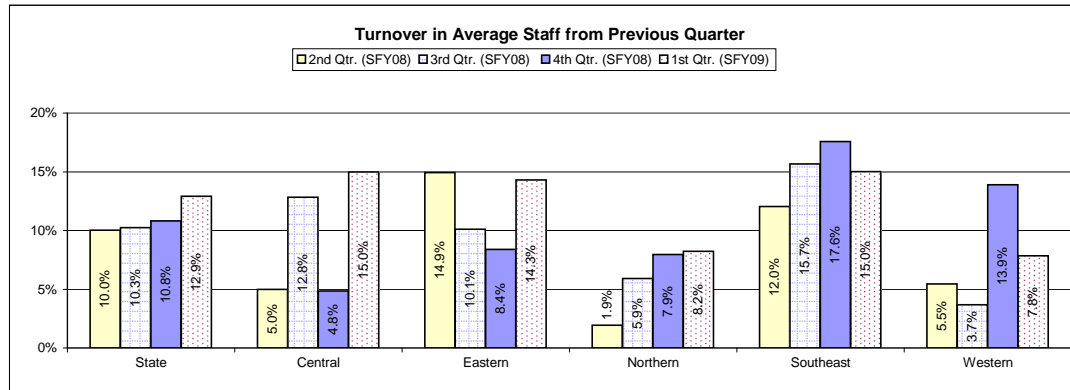
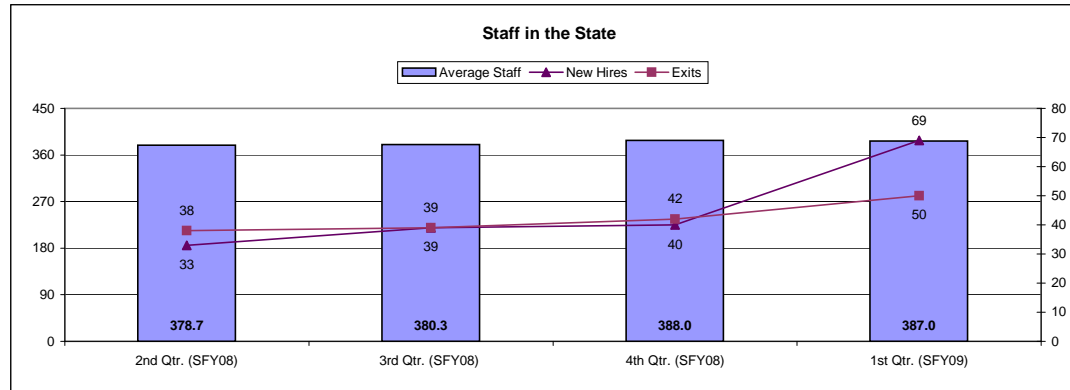
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ICCU Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					68%		81%
Non-CAN Calls	0.00	0.00	0.00	No standard	0.00	No standard	0.00
CAN Intake Reports	0.00	0.00	0.00	97 families	0.00	85 families	0.00
Initial Safety Assessments	0.00	0.00	0.00	10 families	0.00	12 families	0.00
In-Home Services	216.58	19.15	11.31	14 families	15.47	17 families	12.74
Out-of-Home Placement with Reunification Plan	434.98	43.51	10.00	15 families	29.00	12 families	36.25
Out-of-Home Long Term or Independent Living	479.48	41.34	11.60	18 families	26.64	13.5 children	35.52

Total Workers Needed	71.11		84.51
Total Workers Available	104.00		104.00
Additional Workers Needed	-32.89		-19.49
Total Workers in Training	12.00		12.00
Total Vacancies	9.00		9.00
Total FTE Positions	125.00		125.00

DHHS Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					104%		109%
Non-CAN Calls	428.50	0.52	826.88	No standard	0.55	No standard	0.55
Processing Hotline Coverage/Placement Calls	2,153.33	18.53	116.22	No standard	19.64	No standard	19.64
CAN Intake Reports	792.33	8.24	96.20	97 families	8.17	85 families	9.32
Initial Safety Assessments	1,017.50	88.17	11.54	10 families	101.75	12 families	84.79
In-Home Services	848.70	52.26	16.24	14 families	60.62	17 families	49.92
Out-of-Home Placement with Reunification Plan	1,130.55	79.78	14.17	15 families	75.37	12 families	94.21
Out-of-Home Long Term or Independent Living	1,272.04	77.52	16.41	18 families	70.67	13.5 children	94.23

Total Workers Needed	336.77		352.67
Total Workers Available	325.00		325.00
Additional Workers Needed	11.77		27.67
Total Workers in Training	64.00		64.00
Total Vacancies	37.00		37.00
Total FTE Positions	426.00		426.00

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Combined Caseloads as of 6/30/08	Monthly Workload	Current Staff Allocation	Average Caseload	Nebraska Standard	FTE Needed	CWLA Standard	FTE Needed
Caseload as Percent of Standard					95%		102%
Non-CAN Calls	428.50	0.56	767.30	No standard	0.55	No standard	0.55
Processing Hotline Coverage/Placement Calls	2,153.33	19.97	107.85	No standard	19.64	No standard	19.64
CAN Intake Reports	792.33	8.87	89.33	97 families	8.17	85 families	9.32
Initial Safety Assessments	1,017.50	95.11	10.70	10 families	101.75	12 families	84.79
In-Home Services	1,065.28	70.76	15.05	14 families	76.09	17 families	62.66
Out-of-Home Placement with Reunification Plan	1,565.53	118.90	13.17	15 families	104.37	12 families	130.46
Out-of-Home Long Term or Independent Living	1,751.52	114.83	15.25	18 families	97.31	13.5 children	129.74

Total Workers Needed	407.88		437.17
Total Workers Available	429.00		429.00
Additional Workers Needed	-21.12		8.17
Total Workers in Training	76.00		76.00
Total Vacancies	46.00		46.00
Total FTE Positions	551.00		551.00

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